



A n n u a l R e p o r t

2009



Driving the well-being of the industry.

Project proudly managed by



Introduction

The Trucking Wellness Programme was launched in 1999 by the National Bargaining Council for the Road Freight Industry (NBCRFI), to create HIV/AIDS and STI awareness among long distance truck drivers and commercial sex workers. The Programme runs the 15 wellness centres nationally in collaboration with industry partners, local government as well as relevant health departments. It enjoys the support of the 5 industry unions as well as the Road Freight Association. It is managed by Corridor Empowerment Project on behalf of the industry and has enjoyed year on year success for over 10 years, removing any notion of risk by building a large partnership network. The programme employs a total of 32 permanent staff at the wellness centres and 6 full time staff members at head office.

The Trucking Wellness Programme's success is hinged on its complete buy-in and integration from industry stakeholders. It is this collaboration of private and public partnerships that solidifies its success, making it sustainable in the long term. The mere fact that the Board is made up of both unions and employers makes it remarkable.

The impacts of HIV/AIDS as well as the associated impact of STI's in the Southern regions in Africa have reached alarming proportions. Poverty, human migration and the mobile nature of the Road Freight industry makes the combating of its devastating effects challenging. The desperation of poverty drives many rural women to plunge their lives into life of sexual work and together with the loneliness and boredom of regional Road Freight work, the combination makes for a devastating arrangement.

Given the fact that the Road Freight Industry is one of the most affected sectors in South Africa, the

impact of the HIV/AIDS epidemic on the transport sector will have significant implications for most other sectors, due to the fact that they are either interlinked or dependent on the transport industry, with 80% of all goods transported by road. Corridor Empowerment Project's vision for the Road Freight Industry AIDS programme is to curb the scourge of AIDS ravaging the industry and its employees by becoming the centre of excellence in the management, implementation and support in HIV/AIDS interventions within the Road Freight Industry.

CEP is well positioned to address the AIDS programme of the Road Freight Industry because of a strategic approach which includes employers, employees, labour representatives from all 5 unions, the Road Freight Association representing the industry, government as well as the National Bargaining Council for the Road Freight Industry. Without the buy-in from these role players no programme can be successfully implemented.

CEP has identified the need for focussed and concerted efforts to address the plight and challenges of the people associated within the Road Freight industry and have developed a programme involving roadside wellness centres across a network of roads in South Africa, currently covering 98% of the national road network. The wellness centres are staffed by registered nurses and counsellors that provide much needed support both medically and emotionally. This programme, originally known as "Trucking Against Aids", is now known as "Trucking Wellness", and shifts the focus from mere prevention to an integrated sexual and reproductive health programme as well as wellness and well-being.

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Message from the CEO



In 2009 we had a turbulent start to the Year with our funding coming through late, an Industry wide strike and the financial crisis hitting world economy obviously affected all.

The elections also played a role in our service delivery due shortages in supplies from our partner the Department of Health.

OVERVIEW

2009 put CEP's internal structures to a test, having to increase our output at the end of the year. The flexibility of our unique business model was tried: Its agility and the company's ability to handle industry volatility proved strong. An important part of this strength lies in the flexibility and dedication of the Trucking Wellness staff and knowledge of the Road freight industry, and the performance culture developed through dedicated work.

At large, 2009 was a positive year for CEP, with clearly the best results ever – increasing our VCT volume and patient figures. We delivered on our goals. We followed up on our sustainable growth strategy, pursuing opportunities and building strength. In particular, I will mention the partnership with Sida, and the establishment of our partnerships with SABCOHA, Care Works, North Star Foundation and JHPIEGO late in 2009.

OUTLOOK

It is my intention to install an eagerness to explore opportunities and spur innovation – well within the framework of CEP's culture and commitments. With our unique position, we have an edge when seeking out innovative ideas in providing health care services to the road freight industry. With our extensive experience, we know the value of exploring possibilities and exploiting opportunities.

Keeping an eye on global trends shaping our future, we see challenges – and opportunities. With growth we require major improvements in productivity; there is a growing demand for our services and the delivery of quality health care solutions.

To further develop CEP to serve our customers and meet the expectations of our partners, employees and other stakeholders, we will stay focused. With a solid platform and a consistent strategy, we are ready to face tomorrow's challenges

Achievements



Driving the well-being of the industry.



Achievements



Promoting wellness — preventing new infections.

Toll Free Centre: 0800 212 788

Promoting wellness—
preventing new infections.

We specialise in HIV Management. We will help you make sense of the disease.

We guarantee:

- ☑ A nationwide network, so we can find you a doctor close to where you live or work.
- ☑ The best advice and supervision from top HIV specialists.
- ☑ Absolute confidentiality from all people involved.
- ☑ Personal attention and care from trained consultants at our care centre.
- ☑ Ongoing support for you and your family.

CareWorks is expanding throughout Sub-Saharan Africa. Phone our toll free Call Centre to see whether we offer these services in your country!



If you are unsure of anything relating to your HIV care, please contact our toll free Call Centre during office hours:

0800 212 768



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Braamfontein 2017 Fax: 011 403 1555
GAUTENG Web: www.nbcrfi.org.za



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10 Mill Street Tel: 021 673 5300
Newlands 7700 Fax: 021 413 1064
CAPE TOWN E-mail: info@careworks.co.za
PO Box 44991 Claremont 7735 Web: www.careworks.co.za



NBCRFI
National Bargaining Council for the Road Freight Industry
Your Road Freight Partner.

Wellness and ARVs



Promoting wellness—
preventing new infections.



What are the benefits with registering on the NBCRFI-CareWorks HIV Treatment Programme?

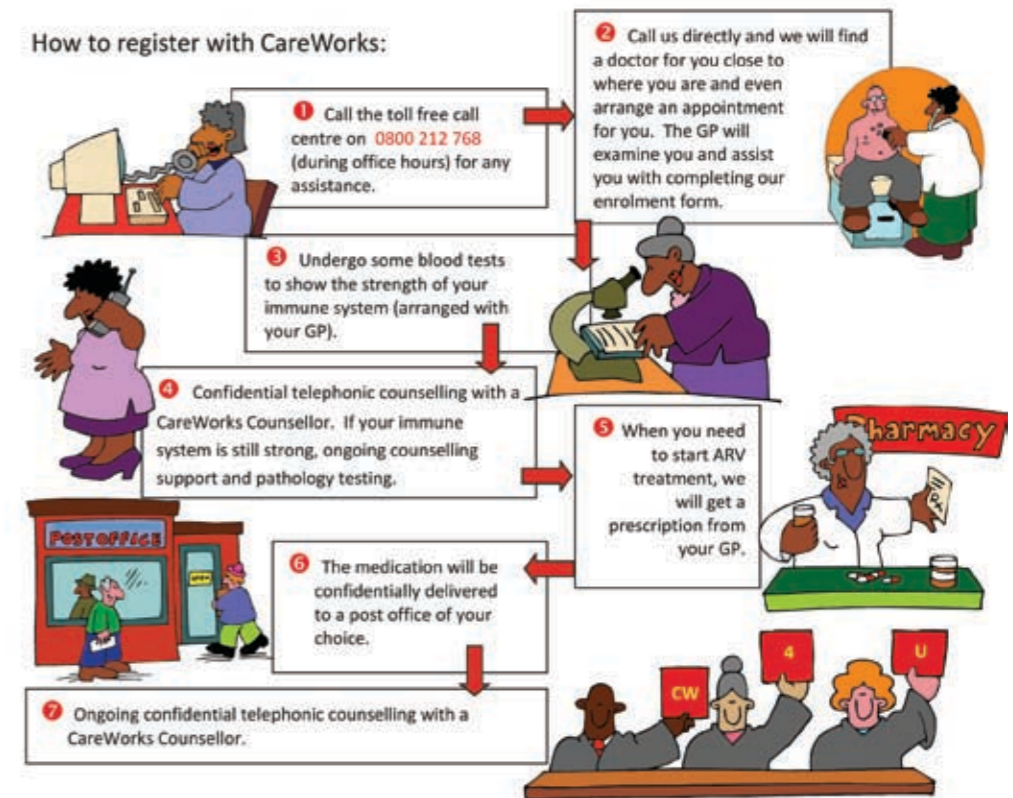
As soon as you know you are HIV positive, it is important that you register with the NBCRFI-CareWorks HIV Treatment Programme.

The next most important thing to know is the "fighting strength" of your body. We call this your "level of immunity". A blood test is necessary to measure the CD4 count. Measuring the CD4 count every 6 months will help you know how long it will be before you need to start ARVs.

BENEFITS TO YOU:

- ☑ There is **NO EXTRA COST** to you.
- ☑ Your HIV status and all your information is kept strictly **CONFIDENTIAL**.
- ☑ All your visits to your doctor and blood tests, related to the disease, are **PAID FOR**.
- ☑ The cost of your medication for the disease is **PAID FOR**.
- ☑ We assist you with accessing and **DELIVERY** of your medication.
- ☑ We have a panel of HIV specialists who will ensure you receive the most **EFFECTIVE** treatment.
- ☑ Our experienced **COUNSELLORS** will support and educate you and your family about HIV.
- ☑ We refer other **RELATED DISEASES**, e.g. TB, STIs, etc., for appropriate treatment.
- ☑ We monitor and treat you during **PREGNANCY** to reduce the risk of your baby being born HIV positive.
- ☑ We will help you access emergency preventative ARV treatment in cases of accidental exposure through rape, accident or assault; called Post Exposure Prophylaxis (**PEP**).

How to register with CareWorks:



Our CareWorks counsellors are here to help you – they will contact you regularly and help you each step of the way. Or feel free to contact them on 0800 212 768.

Board Members

EXECUTIVE DIRECTORS:

Tertius Wessels, Nelson Themba Mthombeni

NON EXECUTIVE MEMBERS:

Louis Hollander, Magretia Brown, Ryan Goosen, Joe Letswalo, Tabudi Ramakgolo and Solomon Mothibedi

Partners



NBCRFI

The organisation that is today known as the National Bargaining Council for the Road Freight Industry (NBCRFI) has been in existence since 1946. It has, over the years, undergone a number of permutations primarily in accordance with the laws of the day.

In its current form Council is governed the Labour Relations Act of 1995, which allows for employers and employee organizations, respectively, to establish a bargaining council. This legislation empowers trade unions and employers' organizations to negotiate matters that are of mutual interest to their specific industry or sector. The strength of this approach lies in the fact that it is conducive to better regulation of matters which affect the sector as a whole, allowing for minimum standards and conditions of employment within said sector.



SIDA

Sida, the Swedish International Development Cooperation Agency, is a government agency under the Ministry for Foreign Affairs. Sida's goal is to contribute to making it possible for poor people to improve their living conditions.

As other Swedish government agencies, Sida works independently within the framework laid down by the Swedish Parliament and Government. They specify the budgets, the countries with which Sweden - and thereby Sida - is to work with, and the focus of Swedish international development cooperation.

Careworks

The CareWorks Group provides effective HIV/AIDS training and testing, ongoing workplace education programmes and treatment for HIV positive people throughout South Africa (via CareWorks HIV Management, its South African operation) and is in the process of rolling out these services to other countries in Sub Saharan Africa (via CareWorks Africa). CareWorks has also created a dedicated training company, CareWorks Training, focussed on providing diversity-type training to senior and middle management within larger Corporations.



Imperial Logistics

Imperial Logistics is one of three divisions of the Imperial Holdings Group and specialises in the provision of logistics and total supply chain management services. Imperial Logistics comprises Imperial Logistics Southern Africa, headquartered in Germiston, Johannesburg and Imperial Logistics International with its headquarters in Duisburg, Germany.

Values

As a company and as individuals, we value integrity, honesty, fairness, mutual respect and personal excellence. We are relationship driven, committed to our customers and partners and have a passion for logistics and supply chain management. We take on big challenges and pride ourselves on going the extra mile to see them through.

We honour and maintain the entrepreneurial culture of our operating companies, while we are bottom-line focused and operate in a cost-conscious manner. We hold ourselves accountable to our customers, shareholders, partners and employees by acting in a responsible way, respecting our commitments, providing results and striving for the highest quality.



Engen

Engen is recognised as an industry leader, not just in business success but in ethics, justice, corporate citizenship and equality for all. Engen reflects these principles in its personality and diversity. It is through the passion and energy of our people that Engen is where it is today. We invite you to join us on our journey to the future.



eThekwini

The eThekweni Metropolitan Municipality contains several major trucking routes. Together with CMRA, Trucking Wellness, Engen, Provincial and District Departments of Health and other important stakeholders, the municipality has involved itself in the Marionhill Truck Stop project. This project sees the education and support of truck drivers who can potential be impacted by the devastation of HIV and AIDS in the community.

Partners



UTi

Out of our purpose to “deliver competitive advantage to each of our client’s supply chains,” UTi has become a broad-based, information-focused company offering a wide range of global integrated logistics to a customer base that stretches worldwide.

Today, major regional and international companies receive enhanced warehousing; transportation services that include air, ocean and ground; manufacturing support; freight forwarding; customs brokerage; contract logistics and a host of other services. In addition, customers can utilize enhanced transportation and supply chain planning and optimization tools via our eMpower software.

The benefit for logistics managers is twofold: one, we can develop a program for you using one or more of our standardized services such as freight forwarding or contract logistics; or two, we can put together a totally integrated solution customized to your specific requirements. Whichever you select, UTi will maximize value along your supply chain with high quality, cost effective, time-definite delivery from end to end.



CMRA

HIV and AIDS training provided to the Trucking Industry by eThekweni Metropolitan Municipality

In July and August eThekweni Municipality together with CMRA and Durban Chamber Foundation provided 4 workshops and trained 33 management delegates and 32 peer educators from the trucking industry. The training focused on managing HIV and AIDS in the workplace. The training forms part of a wider intervention which aims to improve access by truck drivers to HIV-related services in the eThekweni area.

In addition to building institutional capacity within the trucking sector to respond to HIV and AIDS, the Municipality has also established a fully equipped trucking wellness centre which will operate daily from 6 PM to Midnight. This pilot project aims to:

- Reduce HIV and AIDS infection within the trucking community
- Increase VCT and access to treatment and support for truck drivers
- Capacitate individual trucking companies to deal with HIV and AIDS within the workplace



The centre, which will be officially launched on the 8th of October, is the result of a public-private partnership with various stakeholders, including the Provincial and District Departments of Health, Roadside Trucking Wellness and CMRA, Engen, Marianhill Truckstop.

Establishment Colesburg and Mthatha Wellness Centres



The Colesburg Wellness Centre was established in April



The Mthatha Wellness Centre was established in June



Commercial Sex Worker Workshops

Beaufort West, Port Elizabeth and Harrismith

Re-launch
Harrismith Wellness Centre **29 October 2009**

PURPOSE OF THE TRAINING:

The training was held at the Beaufort West, Port Elizabeth and Harrismith Wellness Centres in 2009. The main purpose of the training was to train the CSW as peer educator so that they can train their clients (The truck drivers) and form a group where they could discuss their problems they face every night.

THE TRAINING:

Introduction

Whether within a small organisation or multi national corporate, the effects of unmanaged STI, TB and HIV and AIDS can harm business more than anyone can anticipate. The National Bargaining Council for the Road Freight Industry through Corridor Empowerment Project has therefore embarked on ensuring that their staff is informed and involved in helping with increasing STI, TB and HIV and AIDS awareness within the industry. A 3 day Peer Education training workshops were organised for the three Wellness Centres.

Course

This is a 5 days peer education course which was facilitated in 3 days for about 8 hours each day.

By the end of the three-day training meeting peer educators were expected to be able to:

- Identify ways in which workers in the industry are infected and affected by HIV/AIDS;
- Explain the role of a peer educator and how they can contribute towards reducing new HIV, STI infections in the industry;
- Educate their peers and truck drivers on HIV/AIDS/STIs/TB, including condom use;
- Identify whether or not they are at risk of contracting HIV and the reasons why a person who has information about HIV/AIDS, May still take part in risky sexual behavior;
- Identify at least two skills which a person needs to protect themselves from acquiring HIV.

Training Methodology

Different training methods were used in order to engage all participants. The training was very participatory; all the participants were also given a chance to present different topics after every group work in order to build confidence in their presentation skills as they prepare to be peer educators. Here are some of the methods used:

- Illustrated lectures;
- group discussions;

To form a group where they could discuss their problems they face every night.





Computer System

- Individual and group exercises;
- Audio visuals and Hand outs.

TOPICS COVERED:

- Education vs. Counseling;
- Worldview and Culture;
- Attitudes and Beliefs;
- Stigma and Discrimination;
- Immune system;
- Transmission;
- Disease progression;
- Sexuality;
- Prevention;
- STI's and HIV;
- VCT;
- Disclosure;
- HIV in the workplace;
- Legal and Ethical issues;
- Holistic approach to care;
- Positive living;
- Home care;
- Qualities of an educator.

Group expectations

All groups had similar expectations as the majority had never attended any HIV training before. Some of the expectations were:

- To Know what HIV is and where it comes from;
- To learn about how HIV is transmitted;

- To know how HIV can be spread and prevented;
- To know about ARV's;
- To learn more in order to educate other colleagues;
- To learn how to protect themselves as sex workers.

In some of the feedback, all of the participants walked away with all their expectations having been met and more. A lot of what the group was hoping and expecting to learn was part of the programme and therefore covered intently. Topics like Treatment (ARV's), sex worker safety, women and HIV were also addressed in both sessions even though they were not in the programme.

GROUP DYNAMICS:

The groups were very enthusiastic throughout the training. All the participants showed interest and participated very well in all the activities, however the racial imbalance was very significant.

Conclusion

The training was a success as many of the participants felt like they have been equipped to educate their peers.

CLINIC SOFTWARE is the combination of two components , namely;

1. **WAMP** (**W**indow, **A**pache, **M**YSQL, **P**HP server which is available in single package)
2. **CLINIC.EXE** (FRONT ENGINE).

WAMP: We mainly use WAMP for the database component (MYSQL) as it is free and easy to maintain. The database MYSQL is accessible over Internet as well as our Private Network. We have access to all Data countrywide and it makes it easy to access Information and create accurate updated Reports.

FRONT ENGINE: We use the front Engine to present a visual screen for user input and to interface with the MYSQL data.

WORKSTATIONS: We call the computer at the mobile clinics a workstation. This workstation is use to record the patients information and visit to the clinic independently from the server. All this information is then transferred to the server once a network connection can be establish.

SERVER: We call the main computer at head office the server. This computer holds all the information of every clinic and every patient visit detail. This serves as a backup for the workstations as well in case of theft or computer hardware problems.

INFORMATION STORED:

A. PATIENT VISIT DETAILS: We store all Patient Personal Information and link this with every clinic visit capturing the following, namely;

1. Clinic Name.
2. Nurse Details.
3. Date and Time of Visit.
4. Symptoms of illness.
5. Treatment/s Administered.
6. Medicine issued.
7. Type of visit (Primary Health Care, Voluntary Counsel Testing, Sexual Transmitted Infection) with testing results.
8. Referral Information (None, Local Clinic, Local Hospital or ARV Treatment)
9. Testing Results.

B. TRAINING STATISTICS WITH BARGRAPHS:

We capture all information regarding training with the following info, namely;

1. Date of Training.
2. Total Females Trained per day (per clinic and per South Africa).
3. Total Males Trained per day (per clinic and per South Africa).
4. Total training per day (per clinic and per South Africa) per month or selecting your own start and end dates.
5. PIE and BAR Graphs for all the info above are generated on Clinic Level and on the server.

C. CONDOMS ISSUED STATISTICS WITH BARGRAPHS:

We capture all information regarding condoms with the following info, namely;

1. Date of Issue.
2. Total Females Trained per day (per clinic and per South Africa).
3. Total Males Trained per day (per clinic and per South Africa).
4. Total Condoms issued per day (per Clinic and per South Africa) per month or selecting your own start and end dates.

D. REPORTS ON PATIENT VISITS TYPE (PHC, VCT AND STI) WITH BAR GRAPHS:

1. Total Male Patient Visits per Clinic and per South Africa) per month or selecting your own start and end dates.
2. Total Female Patient Visits per Clinic and per South Africa) per month or selecting your own start and end dates.
3. Total Male Patient Visits per Clinic and per South Africa) per month or selecting your own start and end dates.

D. REPORTS ON PATIENT TREATMENTS (DESCRIPTION) WITH BAR GRAPHS:

1. Total Male Patient Treatments (per Clinic and per South Africa) per month or selecting your own start and end dates.
2. Total Female Patient Treatments (per Clinic and per South Africa) per month or selecting your own start and end dates.
3. Total Male Patient Treatments (per Clinic and per South Africa) per month or selecting your own start and end dates.

E. REPORTS ON MEDICINE RECEIVED, ISSUED AND STOCK DISCREPANCIES WITH BAR GRAPHS:

1. Total Stock Received (per Clinic and per South Africa) per month or selecting your own start and end dates.
2. Total Stock Issued (per Clinic and per South Africa) per month or selecting your own start and end dates.
3. Total Stock Take Discrepancies (per Clinic) per month or selecting your own start and end dates.

F. REPORTS ON PATIENT EMPLOYERS WITH BAR GRAPHS:

1. Total Employers (per Clinic and per South Africa) per month or selecting your own start and end dates.

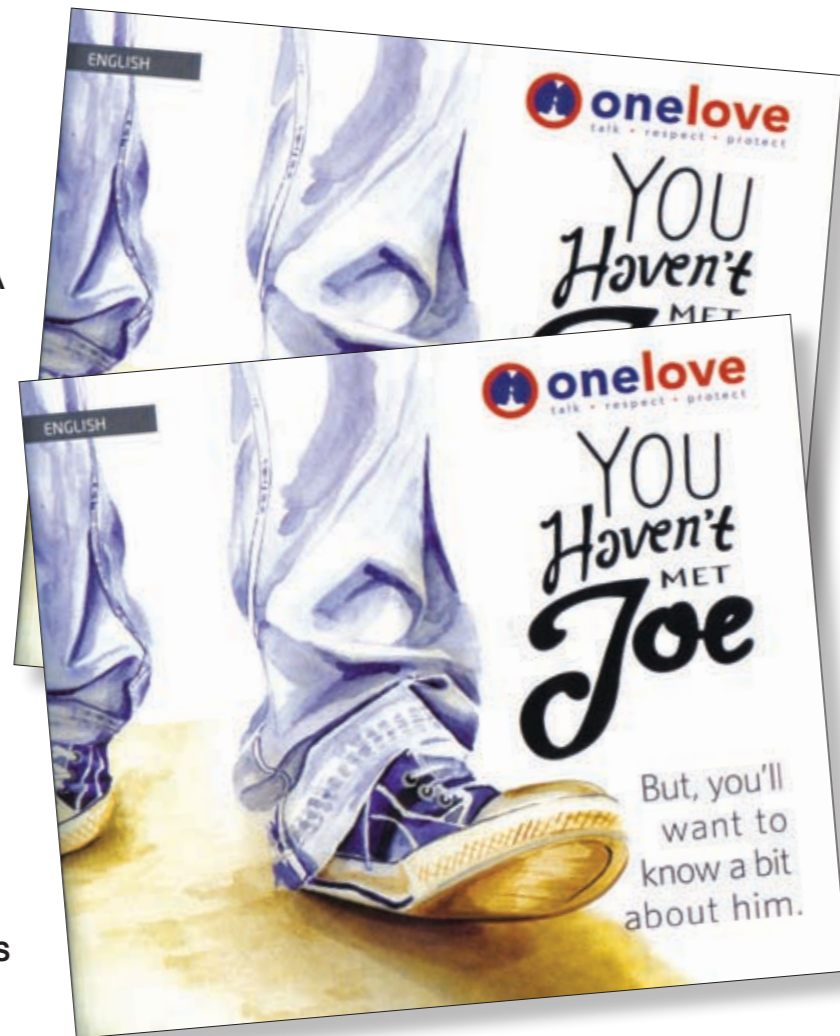


Driving the well-being of the industry.

Behavioural Change Communication

“Our huge appreciation goes to the Soul City Institute: Health and Development Communication for generously providing Trucking Wellness with the following behavior change communications which have been distributed to all the wellness centres and mobile units” –:

1. Onelove: Relationship & HIV
2. Onelove: You haven't met Joe
3. Onelove: Preventing HIV in SA
4. Help stop woman abuse
5. Soul Buddyz: Parenting
6. Healthy pregnancy
7. Alcohol and you
8. Lifeskills: Grade 9 workbook
9. HIV/AIDS and treatment
10. Living positively with HIV/AIDS



Increased fleet of

As a result of the increased demand for VCT at company depot level, we purchased two additional mobile units in 2009.

The mobile units can be booked and scheduled to visit transport companies nationally.

mobile units



Roadshows

National roadshows were held to create awareness amongst industry members regarding the Wellness Fund, its benefits, and how to access it:

- | | |
|-------------------------------|----------------------------|
| 1. KwaZulu-Natal: 5 August | 6. Polokwane: 26 October |
| 2. Western Cape: 6 August | 7. Rustenburg: 3 November |
| 3. Gauteng: 7 August | 8. Klerksdorp: 4 November |
| 4. Port Elizabeth: 21 October | 9. Witbank: 17 November |
| 5. East London: 22 October | 10. Nelspruit: 18 November |



Empowerdex Certification





Empowerdex is an independent economic empowerment rating and research agency, founded in 2001 by Vuyo Jack and Chia-Chao Wu. The company's mission is to provide support to both the public and private sectors in accelerating broad-based black economic empowerment in South Africa, thereby helping to bridge the gap between the country's first and second economies. Through our services, Empowerdex assists economic entities in the management of both systematic and company-specific economic empowerment opportunities and risks.

Driving the well-being of the industry.



New Staff



Providing adequate access to healthcare

World AIDS Day

Swedish Embassy

New Staff 2009	
Clinic	Name & Surname
Beaufort West	Estelle Luff
Harrismith	Elizabeth Matsiliso Moji
East London	Thabiso Felem
Marrianhill	Regent Thuthuka Xulu
Colesberg	Rachel Jeanette Leatitia Martins
	Nomvula Patricia Jonas Sakati
	Lusuko Honeywell Maliti
Mthatha	Nokwanda Esther Mzinyati
	Bethwell Kamlana
CEP Office	
Zelma Williams	



Healthy staff help keep your trucks moving!



It doesn't take a genius to realise that trucks that are not moving, are losing. Trucking Wellness, through a partnership with The National Bargaining Council for the Road Freight Industry as well as SIDA, have developed a network of roadside and mobile clinics to service the industry. Our vision is simple, assist in identifying issues relating to workplace illnesses, offer assistance and thus prevent high rates of absenteeism and loss of life. Your drivers have the freedom to stop over at any of our 15 Roadside Wellness Clinics or even better, have one of our mobile clinics visit you in the workplace!

Don't put your employees, and thus business, at risk - call us today, its free!

FREE SERVICES INCLUDE

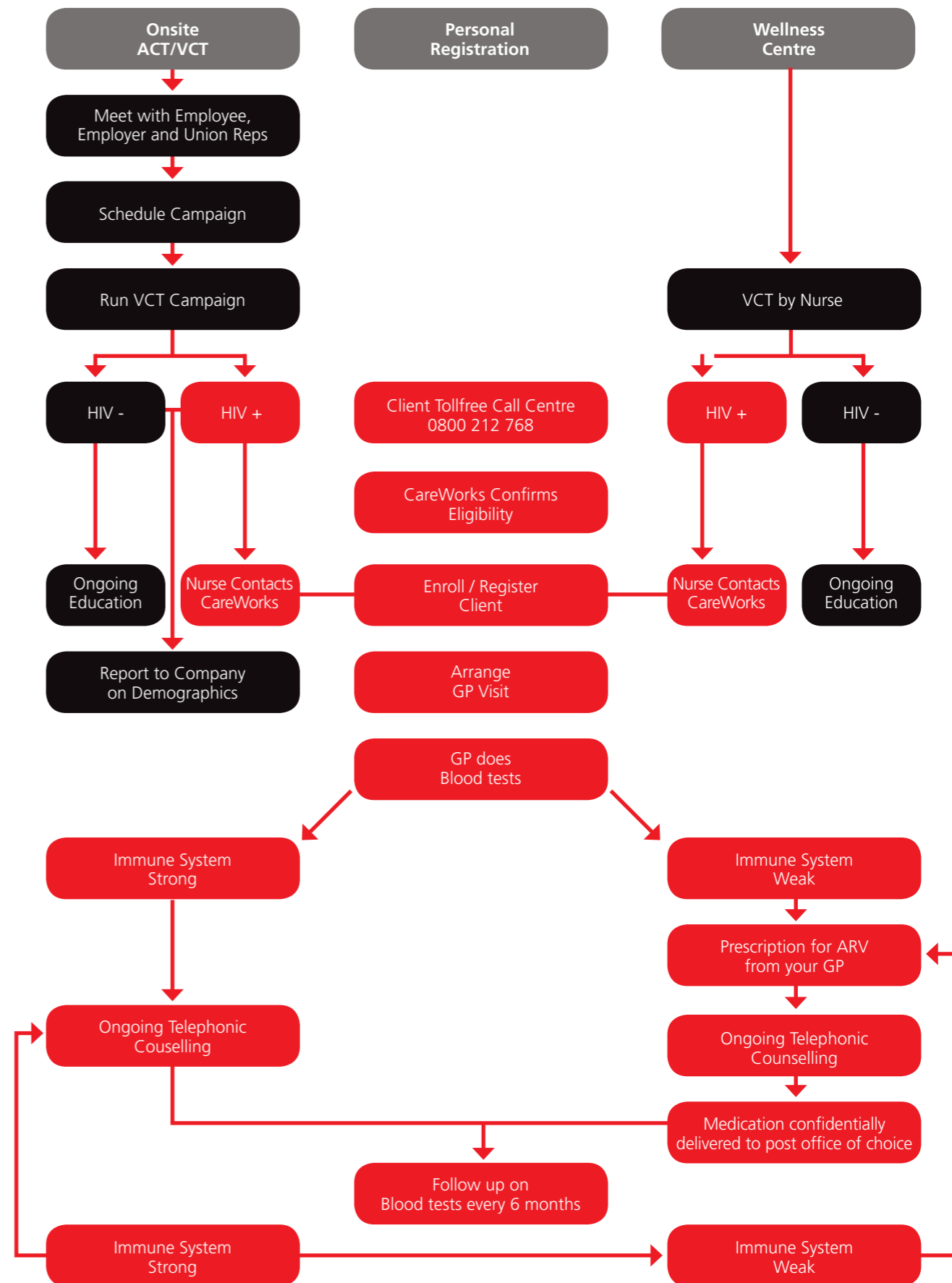
- > Primary Health Care
- > Voluntary Counseling and HIV Testing (VCT)
- > Enrollment onto the Wellness Fund Treatment Programme (ARV's)
- > Access to free condoms
- > Confidentiality guaranteed!

National Roadside Wellness Centres

- 1 Beaufort West (N1)
- 2 Beit Bridge Border Post (N1)
- 3 Colesburg (N1)
- 4 East London (N2)
- 5 Hanover (N1)
- 6 Harrismith (N3)
- 7 Kokstad (N2)
- 8 Komatipoort (N4)
- 9 Marianhill (N3)
- 10 Mooirivier (N3)
- 11 Port Elizabeth Truckers Inn (N2)
- 12 Tugela Truck Stop (N3)
- 13 Ventersburg (N1)
- 14 Zeerust (N4)
- 15 Umtata (N2)



For more information please call 011 894 2566.
www.truckingwellness.co.za



National Roadside Wellness Centres

- 1 Beaufort West (N1)
- 2 Beit Bridge Border Post (N1)
- 3 Colesburg (N1)
- 4 East London (N2)
- 5 Hanover (N1)
- 6 Harrismith (N3)
- 7 Kokstad (N2)
- 8 Komatipoort (N4)
- 9 Marianhill (N3)
- 10 Mooirivier (N3)
- 11 Port Elizabeth Truckers Inn (N2)
- 12 Tugela Truck Stop (N3)
- 13 Ventersburg (N1)
- 14 Zeerust (N4)
- 15 Umtata (N2)



Statistics



Driving the well-being of the industry.

Clinic Network Achievements

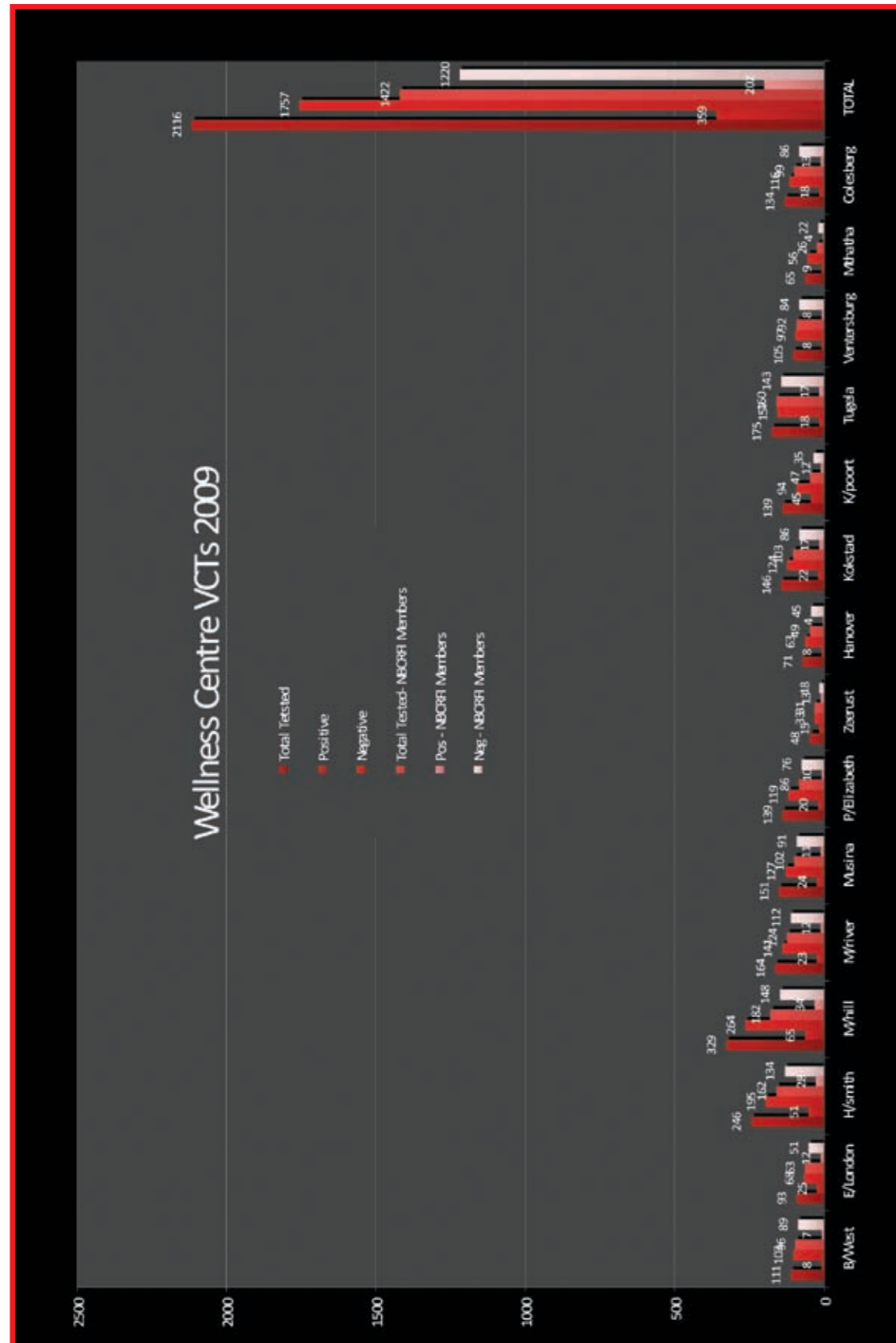
Location	Year Launched	Awareness Educa- tion: Truck Drivers + Women at Risk	Patients Visiting the Clinic: Truck Drivers + Women at Risk	No of STI Treat- ments: Truck Drivers + Women at Risk
BEAUFORT WEST (N1)	2000	54989	8865	3492
HARRISMITH (N3)	2001	34289	13737	3102
BEITBRIDGE BORDER POST	2001	59967	20668	8213
VENTERSBURG (N1)	2002	27696	11042	1991
TUGELA (N3)	2002	31648	18410	13110
P E TRUCKERS INN (N2)	2002	31504	12293	3530
HANOVER	2003	28948	7963	2219
MOOI RIVER	2004	26061	6118	2019
KOMATIPOORT	2003	24976	17441	7181
ZEERUST	2005	16121	3698	810
EAST LONDON	2005	11118	4891	643
KOKSTAD	2006	6750	2247	974
MARRIANNHILL	2008	1507	1891	112
COLESBERG	2009	405	1101	112
UMTATA	2009	976	285	39
TOTAL		356 955	130 650	47 547

Condoms Distribution excluding the above Clinics: **9.98 million (estimated)**

S t a t i s t i c s

Wellness Centre Statistics

Wellness Centre VCTs 2009 Statistics



	Total Tetsted	Positive	Negative	Total Tested-NBCRFI Members	Pos - NBCRFI Members	Neg - NBCRFI Members
B/West	111	8	103	96	7	89
E/London	93	25	68	63	12	51
H/Smith	246	51	195	162	28	134
M/hill	329	65	264	182	34	148
M/river	164	23	141	124	12	112
Musina	151	24	127	102	11	91
P/Elizabeth	139	20	119	86	10	76
Zeerust	48	15	33	31	13	18
Hanover	71	8	63	49	4	45
Kokstad	146	22	124	103	17	86
K/poort	139	45	94	47	12	35
Tugela	175	18	157	160	17	143
Ventersburg	105	8	97	92	8	84
Mthatha	65	9	56	26	4	22
Colesberg	134	18	116	99	13	86
TOTAL	2116	359	1757	1422	202	1220

Wellness Centre Education and STIs

	Training	Male Patient	Female Patient	STI
B/West	15293	979	432	216
Harrismith	1952	1028	318	218
B/Bridge	12031	2956	621	996
Ventersburg	2817	833	862	348
Tugela	4615	4107	864	2137
PE	4522	1432	547	593
Hanover	8313	1416	504	226
Mooi River	9912	1695	129	321
K/poort	3808	1284	955	384
EL	2959	801	273	202
Zeerust	3679	1138	463	232
Kokstad	3451	932	125	442
M/hill	2148	1888	121	326
Colesberg	392	903	193	112
Mthatha	1101	205	93	40
TOTAL	76993	21597	6500	6793

Mobile Wellness Centres Statistics

Name of company	Province	SITE	Date	Total seen	Number of clients seen	Refused to test	tested positive	tested negative	NBCRFI Mem- bers pos	NBCRFI Mem- bers neg	Total NBCRFI Mem- bers
					Male	Female	Male	Female	Male	Female	
Savino del Bene	Gauteng	Isando	27/03/2009	25	23	2	4	0	19	2	
Savino del Bene	Gauteng	Chloorkop	31/03/2009	7	3	4	0	0	3	4	
SLA	Gauteng	Elandsfontein	25/03/2009	18	18	0	4	0	14	0	
Stuart transport	KZN	Stuart transport	05/04/2009	14	13	1	1	0	12	1	
SLA	KZN	Ethekeini	23/04/2009	15	15	0	5	0	10	0	
SLA	WC	Steelpark Bellville South	29/04/2009	9	9	0	0	0	8	0	
Freightmax	KZN	Langerberg	18/05/2009	14	14	0	1	0	11	0	
	KZN	Langerberg	19/05/2009	23	18	5	3	1	15	4	
	KZN	Langerberg	20/05/2009	34	18	16	2	3	15	13	
	KZN	Langerberg	21/05/2009	14	10	4	1	2	7	3	
	KZN	Langerberg	22/05/2009	14	7	7	2	1	5	6	
Freightmax	CT	Xinergistix	09/06/2009	37	33	4	1	0	32	4	
	CT	Xinergistix	10/06/2009	3	3	0	0	0	3	0	
	CT	Xinergistix	11/06/2009	15	6	9	0	0	6	9	
Xinergistix	Durban	Xinergistix	17/06/2009	8	8	0	1	0	7	0	
Xinergistix	Gauteng	Alrode	23/06/2009	21	17	4	2	0	14	4	1
	Gauteng	Alrode	24/06/2009	10	10	0	1	0	8	0	1
	Gauteng	Alrode	25/06/2009	6	6	0	2	0	2	0	1
Xinergistix	Eastern Cape	Ugie	03/06/2009	14	13	1	1	0	5	1	2
Biddulphs	Isando	Biddulphs	15/07/2009	25	16	9	1	0	15	9	5
	Isando	Biddulphs	16/07/2009	20	14	6	1	0	13	6	2
	Isando	Biddulphs	17/07/2009	11	11	0	0	0	11	0	2
	Pretoria	Biddulphs	14/07/2009	26	25	1	0	5	20	1	7
	Pretoria	Biddulphs	21/07/2009	16	16	0	1	0	15	0	5
	Pretoria	Biddulphs	28/07/2009	12	12	0	1	0	11	0	2
NBCRFI	Gauteng	NBCRFI	07/08/2009	21	8	13	1	1	7	12	1
Unitrans	Richard's Bay	Unitrans	03/08/2009	23	22	1	0	5	17	1	3
Unitrans	Richard's Bay	Kwa-Gijima	04&05/08/2009	27	27	0	0	2	25	0	1
Unitrans-Ngodwana	Mpumalanga	Unitrans	11/08/2009	10	10	0	3	0	7	0	1
Unitrans-Baberton	Mpumalanga	Unitrans	12&13/08/2009	40	38	2	0	12	26	1	8
Cargo Carriers	Gauteng	Vanderbijlpark	17/08/2009	31	31	0	6	0	24	0	4
Cargo Carriers	Free State	Sasolburg	18/08/2009	27	27	0	6	0	21	0	6
G&J Transport	Free State	Lessing ave	20/08/2009	9	9	0	2	0	3	0	3
Kwa-Gijima	Kwazulu Natal	Kwa-Gijima	17/08/2009	23	22	1	0	8	14	1	8
Dolphin Coast Waste Management	Kwazulu Natal	Dolphin Coast Waste Management	20/08/2009	8	7	1	0	0	6	0	2
Cargo Carriers	Kwazulu Natal	Cargo Carriers	21/08/2009	25	22	3	0	0	20	3	1
Elite Line Haulage	Gauteng	Elandsfontein	28/08/2009	26	23	3	0	2	21	3	2
Barloworld	Gauteng	Barloworld: Hercules	5/09/2009	16	16	0	1	0	15	0	3

Name of company	Province	SITE	Date	Total seen	Number of clients seen	Refused to test	tested positive	tested negative	NBCRFI Mem- bers pos	NBCRFI Mem- bers neg	Total NBCRFI Mem- bers
					Male	Female	Male	Female	Male	Female	
Javelin Trucking	Kwazulu Natal	Javeline Truking	08/09/2009	24	23	1	5	0	18	1	5
Barloworld	Gauteng	Barloworld: Longmeadow	07/09/2009	29	27	2	1	0	26	2	9
Barloworld	Slurry	Barloworld: Slurry	05/09/2009	10	10	0	1	0	9	0	6
Barloworld	Dwaalboom	Barloworld: Dwaalboom	07/09/2009	22	20	2	1	0	19	2	4
Tanker Services	Lichtenburg	Lichtenburg	08/09/2009	22	22	0	4	0	18	0	11
Tanker Services	Lichtenburg	Lichtenburg	09/09/2009	11	11	0	1	0	10	0	6
P&J Transport	Randvaal	Randvaal	11/09/2009	25	25	0	8	0	17	0	6
Barloworld	Cleveland	Heriotdale	12/09/2009	34	26	8	3	1	23	7	9
Milling Logistics	Kwazulu Natal	Empangeni	15/09/2009	10	10	0	1	0	1	0	0
Milling Logistics	Kwazulu Natal	Pietermaritzburg	16/09/2009	8	8	0	3	0	3	0	0
Barloworld	CT	George	18/09/2009	7	7	0	0	0	7	0	5
Tanker Services	CT	Belville	16 & 17/09/2009	17	15	2	0	0	11	2	0
Milling Logistics	Kokstad	Kokstad Wellness Centre	16/09/2009	3	3	0	0	0	3	0	2
Milling Logistics	CT	Epping	15/09/2009	24	22	2	0	0	20	2	4
Barloworld	Eastern Cape	PE Cement & PE Meadow	16&17/09/2009	16	12	4	1	0	11	4	1
P&J Transport	Gauteng	Randvaal	18/09/2009	15	14	1	5	0	9	1	3
Barloworld	Gauteng	Longmeadow	28/09/2009	7	7	0	1	0	6	0	4
Barloworld	Eastern Cape	Meadow Feeds	30/09/2009	9	8	1	1	0	7	1	0
Barloworld	North West	Dwaalboom	2&3/10/2009	17	17	0	3	0	14	0	5
Unitrans	KZN	Felixton	07/10/2009	19	19	0	6	0	11	0	6
Unitrans	KZN	Amatikulu	5 & 6/10/2009	32	32	0	9	0	23	0	6
Barloworld	WC	Kraafontein	08/10/2009	53	50	3	3	0	47	3	1
Barloworld	WC	Paarl	07/10/2009	28	28	0	1	0	27	0	1
Tanker Services	Gauteng	Modderfontein	12/10/2009	39	37	2	3	0	34	2	2
Unitrans: Hulref	KZN	Hulref	12&13/10/2009	37	35	2	2	0	33	2	1
Unitrans: Tongaat	KZN	Tongaat	14&15/10/2009	51	47	4	4	0	41	2	4
Cargo Carriers	Gauteng	H/Office	16/10/2009	23	13	10	0	0	13	10	0
Unitrans	KZN	Sezela	20/21/10/2009	56	55	1	3	0	42	1	8
Stuart transport	KZN	Stuart transport	25&26/10/2009	18	17	1	1	0	14	0	2
Cargo Carriers: Malélane	Mpumalanga	Cargo Carriers: Malélane	19, 20, 21/10/2009	36	34	2	6	0	22	1	3
Go Awaste Management	North West	Bleskop	2&5&6/11/2009	49	45	4	6	0	34	3	1
Harrismith	Free State	Harrismith Clinic	29/10/2009	59	59	0	10	0	43	0	3
Shell Alberton	Gauteng	Alberton	5/11/2009	18	15	3	1	0	14	3	1
Shell Islands View	KZN	Shell Islands View	11/11/2009	38	38	0	4	0	34	0	3
Shell Islands View	KZN	Shell Islands View	12/11/2009	16	16	0	3	0	11	0	3
Shell Bloemfontein	Free State	Shell Bloemfontein	20/11/2009	7	2	5	0	0	2	5	0

Mobile Wellness Centres Statistics

Name of company	Province	SITE	Date	Total seen	Number of clients seen		Refused to test		tested positive		tested negative		NBCRFI Mem- bers pos	NBCRFI Mem- bers neg	Total NBCRFI Mem- bers
					Male	Female	Male	Female	Male	Female	Male	Female			
Shell Witbank	Mpumalanga	Shell Schoonland drive	27/11/2009	18	15	3	0	0	2	2	13	1	0	1	1
Shell PE Depot	Eastern Cape	PE Airport	26/11/2009	8	7	1	1	0	0	0	5	1	0	1	1
Shell PE Installation	Eastern Cape	PE Harbour	27/11/2009	21	15	6	0	0	3	0	12	6	0	1	1
Shell Rockysdrift	Mpumalanga	Shell Rockysdrift	25/11/2009	9	8	1	0	0	1	1	7	0	0	4	4
Shell Polokwane	Limpopo	Shell Polokwane	26/11/2009	17	17	0	1	0	3	0	14	0	2	7	9
	Gauteng	SIDA - Hatfield	01/12/2009	36	9	27	1	4	0	1	8	22	0	1	1
NBCRFI	Gauteng	Kyalami	1/11/2009	6	4	2	0	0	0	0	4	2	0	0	0
UTI Mounties Rodepoort		Rodepoort	8/12/2009	159	106	53	8	0	6	4	92	49	4	18	22
UTI Sun Couriers Centurion	Gauteng	Centurion	7/12/2009	73	49	24	9	1	5	0	35	23	2	8	10
Shell Ladysmith	KZN	Shell Ladysmith	19/11/2009	4	4	0	0	0	1	0	3	0	1	1	2
Shell Kroonstad	FreeState	Shell Kroonstad	26/11/2009	5	4	1	0	0	0	0	4	1	0	0	0
Shell Kimberly	Northern Cape	Shell Kimberly	26/11/2009	1	1	0	0	0	0	0	1	0	0	1	1
Shell Mosselbay	Western Cape	Shell Mosselbay	3/12/2009	6	5	1	0	0	0	0	5	1	0	5	5
Sun, Mounties - UTI George	Western Cape	UTI George	04/12/2009	17	11	6	0	0	0	0	11	6	0	7	7
UTI Mounties & Sun Couriers Witbank	Mpumalanga	UTI Witbank	11/12/2009	24	22	2	0	0	3	0	19	2	3	11	14
UTI Mounties & Sun Couriers Nelspruit	Mpumalanga	UTI Nelspruit	10/12/2009	24	21	3	0	0	4	1	17	2	3	10	13
UTI PE Material	Eastern Cape	UTI PE	9/12/2009	30	14	16	0	0	0	1	14	15	0	1	1
UTI PE Sun Courier & Mounties	Eastern Cape	UTI PE	8/11/2009	35	30	5	0	0	0	0	30	5	0	19	19
UTI E/London Mounties	Eastern Cape	UTI E/London	7/12/2009	6	5	1	0	1	0	0	5	0	0	2	2
UTI Bloemfontein Sun Couriers & Bloemfontein Mounties	FreeState	UTI Bloemfontein	10/12/2009	39	32	7	0	0	2	0	30	7	2	20	22
UTI Pietermaritzburg Sun Couriers	KZN	UTI PMB	9/12/2009	28	26	2	1	0	0	0	25	2	0	11	11
UTI Sun Couriers NewCastle	KZN	UTI NewCastle	10/12/2009	14	14	0	0	0	3	0	11	0	1	7	8
UTI Sun/Mounties Polokwane	Limpopo	UTI Polokwane	11/12/2009	15	13	2	0	0	0	1	13	1	0	12	12
Auto OCS Spartan	Gauteng	Spartan Auto OCS	9/12/2009	72	54	18		0	6	1	48	17	4	19	23
UTI Mounties Durban	KZN	UTI Durban	7/12/2009	11	5	6	0	0	0	1	5	5	0	2	2
UTI Sun Couriers Pinetown	KZN	UTI Pinetown	8/12/2009	64	49	15	0	0	1	2	48	13	1	22	23
Total				2328	1969	359	85	10	242	26	1643	323	133	696	525

Financials



Annual Financial Statements for the year ended 31 December 2009

Driving the well-being of the industry.



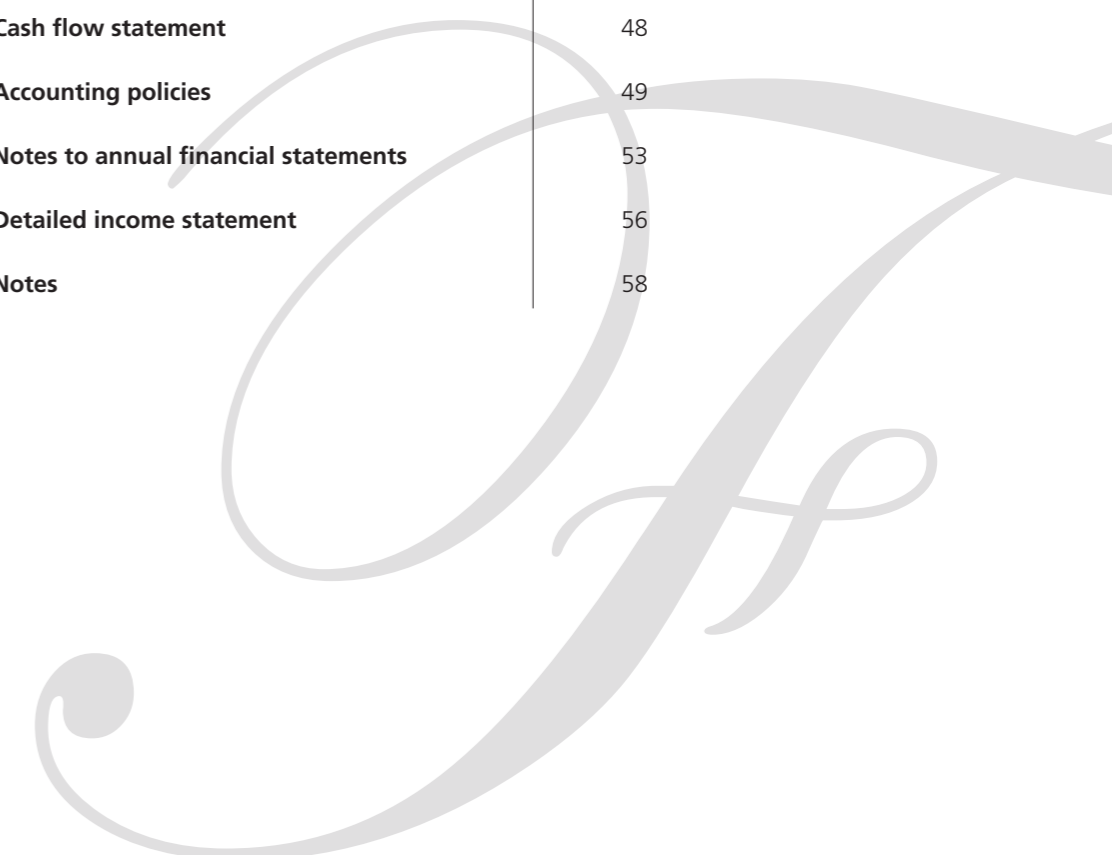
Financials



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ended 31 December 2009

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To the shareholders of Corridor Empowerment Projects (Association Incorporated Under Section 21)

We have audited the accompanying annual financial statements of Corridor Empowerment Projects (Association Incorporated Under Section 21), which comprise the directors' report, the balance sheet as at 31 December 2009, the income statement, the statement of changes in equity and cash flow statement for the year then ended, a summary of significant accounting policies and other explanatory notes, as set out on pages 6 to 18.

Directors' Responsibility for the Financial Statements

The company's directors are responsible for the preparation and fair presentation of these annual financial statements in accordance with International Financial Reporting Standards, and in the manner required by the Companies Act of South Africa, 1973. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of annual financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditors' Responsibility

Our responsibility is to express an opinion on these annual financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the

annual financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the annual financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the annual financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

In our opinion, the annual financial statements present fairly, in all material respects, the financial position of the company as of 31 December 2009, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards, and in the manner required by the Companies Act of South Africa, 1973.

Nexia HBLT Chartered Accountants (East Rand) Inc.
Registered Auditors
Per: Anton Ferreira
16 February 2010

No 06 Lakeside Place
Kleinfontein Ext. 2
Benoni
1500

The directors are required by the Companies Act of South Africa, 1973, to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements fairly present the state of affairs of the company as at the end of the financial year and the results of its operations and cash flows for the period then ended, in conformity with International Financial Reporting Standards. The external auditors are engaged to express an independent opinion on the annual financial statements.

The annual financial statements are prepared in accordance with International Financial Reporting Standards and are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgments and estimates.

The directors acknowledge that they are ultimately responsible for the system of internal financial control established by the company and place considerable importance on maintaining a strong control environment. To enable the directors to meet these responsibilities, the board sets standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the company and all employees are required to maintain the highest ethical standards in ensuring the company's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the company is on identifying, assessing, managing and monitoring all known forms of risk across the company. While operating risk cannot be fully eliminated, the

company endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints. The directors are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss.

The directors have reviewed the company's cash flow forecast for the year to 31 December 2010 and, in the light of this review and the current financial position, they are satisfied that the company has or has access to adequate resources to continue in operational existence for the foreseeable future.

The external auditors are responsible for independently reviewing and reporting on the company's annual financial statements. The annual financial statements have been examined by the company's external [auditors and their report is presented on page 3](#).

The annual financial statements set out on pages 6 to 18, which have been prepared on the going concern basis, were approved by the board on 16 February 2010 and were signed on its behalf by:

Nelson Themba Mthombeni

Tertius Wessels

Figures in Rand	Note(s)	2009	2008
ASSETS			
Non Current Assets			
Property, plant and equipment	2	595 742	27 186
Current Assets			
Trade and other receivables	4	128 996	165 757
Deposits	3	4000	4000
Cash and cash equivalents	5	526 943	1 017 29
		659 939	1 187 047
Total Assets		1 255 681	1 255 681
EQUITY AND LIABILITIES			
Equity			
Retained income		755 681	164 389
LIABILITIES			
Current Liabilities			
Trade and other payables	6	500 000	1 049 844
TOTAL EQUITY AND LIABILITIES		1 255 681	1 214 233

Income statement

Figures in Rand	Note(s)	2009	2008
Property, plant and equipment	7	6 039 400	4 000 000
Cost of rendering service	8	(473 968)	–
Gross profit		5 565 432	4 000 000
Other income		38 442	–
Operating expenses		(5 106 185)	(3 980 733)
Operating profit	9	497 689	19 267
Investment revenue		93 603	145 122
PROFIT FOR THE YEAR		591 292	164 389

Statement of changes in equity

Figures in Rand	Share capital	Retained income	Total equity
Balance at 01 January 2008	–	–	–
Changes in equity			
Profit for the year	–	164 389	164 389
Total changes	–	164 389	164 389
Balance at 01 January 2009	–	164 389	164 389
Changes in equity			
Profit for the year	–	591 292	591 292
Total changes	–	591 292	591 292
Balance at 31 December 2009	–	755 681	755 681

Cash flow statement

Accounting policies

Figures in Rand	Note(s)	2009	2008
CASH FLOWS FROM OPERATING ACTIVITIES			
Cash receipts from customers		5 500 850	4 000 000
Cash paid to suppliers and employees		(5 387 047)	(3 049 890)
Cash generated from operations	11	113 803	950 110
Interest income		93 603	145 122
Net cash from operating activities		207 406	1 095 232
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchase of property, plant and equipment	2	(697 754)	(73 942)
Rental deposit			(4 000)
Net cash from investing activities		(697 754)	(77 942)
Total cash movement for the year		(490 348)	1 017 290
Cash at the beginning of the year		1 017 290	–
TOTAL CASH AT END OF THE YEAR	5	526 942	1 017 290

1. PRESENTATION OF ANNUAL FINANCIAL STATEMENTS

The annual financial statements have been prepared in accordance with International Financial Reporting Standards, and the Companies Act of South Africa, 1973. The annual financial statements have been prepared on the historical cost basis, and incorporate the principal accounting policies set out below.

These accounting policies are consistent with the previous period.

1.1 Property, plant and equipment

The cost of an item of property, plant and equipment is recognised as an asset when:

- it is probable that future economic benefits associated with the item will flow to the company; and
- the cost of the item can be measured reliably.

Costs include costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

The initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located is also included in the cost of property, plant and equipment.

Property, plant and equipment is carried at cost less accumulated depreciation and any impairment losses.

ITEM	AVERAGE USEFUL LIFE
Furniture and fixtures	5 years
Motor vehicles	5 years
Office equipment	5 years
IT equipment	3 years
Computer software	3 years

The residual value and the useful life of each asset are reviewed at each financial period end.

Each part of an item of property, plant and equipment with a cost that is significant in relation to the total cost of the item shall be depreciated separately.

The depreciation charge for each period is recognised in profit or loss unless it is included in the carrying amount of another asset.

The gain or loss arising from the derecognition of an item of property, plant and equipment is included in profit or loss when the item is derecognised. The gain or loss arising from the derecognition of an item of property, plant and equipment is determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item.

Accounting policies

1.2 Financial instruments

Initial recognition

The company classifies financial instruments, or their component parts, on initial recognition as a financial asset, a financial liability or an equity instrument in accordance with the substance of the contractual arrangement.

Financial assets and financial liabilities are recognised on the company's balance sheet when the company becomes party to the contractual provisions of the instrument.

Fair value determination

The fair values of quoted investments are based on current bid prices. If the market for a financial asset is not active (and for unlisted securities), the company establishes fair value by using valuation techniques. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity specific inputs.

Trade and other receivables

Trade receivables are measured at initial recognition at fair value, and are subsequently measured at amortised cost using the effective interest rate method. Appropriate allowances for estimated irrecoverable amounts are recognised in profit or loss when there is objective evidence that the asset is impaired. Significant financial difficulties of the debtor, probability that the debtor will enter bankruptcy or financial reorganisation, and default or delinquency in payments (more than 30 days overdue) are considered indicators that the trade receivable is impaired. The allowance recognised is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows discounted at the effective interest rate computed at initial recognition.

The carrying amount of the asset is reduced through the use of an allowance account, and the amount of the loss is recognised in the income statement within operating expenses. When a trade receivable is uncollectible, it is written off against the allowance account for trade receivables. Subsequent recoveries of amounts previously written off are credited against operating expenses in the income statement.

Trade and other receivables are classified as loans and receivables.

Trade and other payables

Trade payables are initially measured at fair value, and are subsequently measured at amortised cost, using the effective interest rate method.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and demand deposits, and other short term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of changes in value. These are initially and subsequently recorded at fair value.

1.3 Leases

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. A lease is classified as an operating lease if it does not transfer substantially all the risks and rewards incidental to ownership.

Operating leases – lessee

Operating lease payments are recognised as an expense on a straight line basis over the lease term. The difference between the amounts recognised as an expense and the contractual payments are recognised as an operating lease asset. This liability is not discounted.

Any contingent rents are expensed in the period they are incurred.

1.4 Employee benefits

Short term employee benefits

The cost of short term employee benefits, (those payable within 12 months after the service is rendered, such as paid vacation leave and sick leave, bonuses, and non monetary benefits such as medical care), are recognised in the period in which the service is rendered and are not discounted.

The expected cost of compensated absences is recognised as an expense as the employees render services that increase their entitlement or, in the case of non accumulating absences, when the absence occurs.

The expected cost of profit sharing and bonus payments is recognised as an expense when there is a legal or constructive obligation to make such payments as a result of past performance.

1.5 Revenue

Revenue from the sale of goods is recognised when all the following conditions have been satisfied:

- the company has transferred to the buyer the significant risks and rewards of ownership of the goods;
- the company retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- the amount of revenue can be measured reliably;
- it is probable that the economic benefits associated with the transaction will flow to the company; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

When the outcome of a transaction involving the rendering of services can be estimated reliably, revenue associated with the transaction is recognised by reference to the stage of completion of the

transaction at the balance sheet date. The outcome of a transaction can be estimated reliably when all the following conditions are satisfied:

- the amount of revenue can be measured reliably;
- it is probable that the economic benefits associated with the transaction will flow to the company;
- the stage of completion of the transaction at the balance sheet date can be measured reliably; and
- the costs incurred for the transaction and the costs to complete the transaction can be measured reliably.

When the outcome of the transaction involving the rendering of services cannot be estimated reliably, revenue shall be recognised only to the extent of the expenses recognised that are recoverable.

Contract revenue comprises:

- the initial amount of revenue agreed in the contract; and
- variations in contract work, claims and incentive payments:
 - to the extent that it is probable that they will result in revenue; and
 - they are capable of being reliably measured.

Revenue is measured at the fair value of the consideration received or receivable and represents the amounts receivable for goods and services provided in the normal course of business, net of trade discounts and volume rebates, and value added tax.

Interest is recognised, in profit or loss, using the effective interest rate method.

1.6 Cash flow statement

The cash flow statement is prepared on the direct method, whereby the major classes of gross cash receipts and gross cash payments are disclosed.

For purposes of the cash flow statement, cash and cash equivalents comprise cash on hand and deposits held on call with banks net of bank overdrafts, all of which are available for use by the company unless otherwise stated.

Investing and financing operations that do not require the use of cash and cash equivalents are excluded from the cash flow statement.

2. Property, plant and equipment						
	2009			2008		
	Cost / Valuation	Accumulated depreciation	Carrying value	Cost / Valuation	Accumulated depreciation	Carrying value
Furniture and fixtures	24 637	(19 211)	5 426	18 925	(18 925)	–
Motor vehicles	557 820	(83 673)	474 147	–	–	–
Office equipment	109 733	(18 886)	90 847	7 964	(7 964)	–
IT equipment	75 807	(50 485)	25 322	43 354	(16 168)	27 186
Computer software	3 699	(3 699)	–	3 699	(3 699)	–
Total	771 696	(175 954)	595 742	73 942	(46 756)	27 186

Reconciliation of property, plant and equipment 2009				
	Opening Balance	Additions	Depreciation	Total
Furniture and fixtures	–	5 712	(286)	5 426
Motor vehicles	–	557 820	(83 673)	474 147
Office equipment	–	101 769	(10 922)	90 847
IT equipment	27 186	32 453	(34 317)	25 322
	27 186	697 754	(129 198)	595 742

Reconciliation of property, plant and equipment 2008				
	Opening Balance	Additions	Depreciation	Total
Furniture and fixtures	–	18 925	(18 925)	–
Office equipment	–	7 964	(7 964)	–
IT equipment	–	43 354	(16 168)	27 186
Computer software	–	3 699	(3 699)	–
	–	73 942	(46 756)	27 186

3. Deposits	
This deposit of R4000.00 was paid for a rental lease to Beauford West.	

4. Trade and other receivables		
	2009	2008
Trade receivables	53 091	115 018
VAT	75 905	50 739
	128 996	165 757

Notes to Annual Financial Statements

5. Cash and cash equivalents		
	2009	2008
Cash and cash equivalents consist of:		
Bank balances	526 943	1 017 290

6. Trade and other payables		
	2009	2008
Amounts received in advance	500 000	1 039 400
Accrued expense	–	10 444
	500 000	1 049 844

7. Revenue		
	2009	2008
Grants received	6 039 400	4 000 000

8. Cost of sales		
	2009	2008
Rendering of services		
Cost of sales	473 968	–
	500 000	1 049 844

9. Operating profit		
	2009	2008
Operating profit for the year is stated after accounting for the following:		
Operating lease charges:		
Premises		
• Contractual amounts	204 420	59 514
	–	3 699
Employee costs	1 200 282	884 213
Research and development	–	28 368
Consulting fees	532 191	261 918
Depreciation on property, plant and equipment	129 198	43 057

10. Taxation		
No provision has been made for 2009 tax as the company has no taxable income.		

11. Cash generated from operations		
	2009	2008
Profit before taxation	591 292	164 389
Adjustments for:		
Depreciation and amortisation	129 198	46 756
Interest received	(93 603)	(145 122)
Changes in working capital:		
Trade and other receivables	36 760	(165 757)
Trade and other payables	(549 844)	1 049 844
	113 803	950 110

12. Directors' emoluments		
	2009	2008
No emoluments were paid to the directors during the year.		
Executive		
2009	Emoluments	Total
N. Mthombeni	327 920	327 920
T. Wessels	354 894	354 894
	682 814	682 814
The directors are considered to be the only key management.		

13. Auditor's remuneration		
	2009	2008
The audit fees were R28,500.00 including vat , R28,500.00 (2008)		



Detailed Income Statement

Figures in Rand	Note(s)	2009	2008
REVENUE			
Grants received		6 039 400	4 000 000
COST OF SALES			
Cost of rendering service		(473 968)	
Gross profit		5 565 432	4 000 000
OTHER INCOME			
Other income		38 442	-
Interest received		93 603	145 122
		132 045	145 122
Expenses (Refer to page X)		(5 106 185)	(3 980 733)
PROFIT FOR THE YEAR		591 292	164 389

Figures in Rand	Note(s)	2009	2008
OPERATING EXPENSES			
Accounting fees		(160 108)	(142 000)
Administration and management fees		(995)	(4 351)
Advertising		(74 062)	(175 602)
Advocacy Outreach Materials		(437 105)	(252 638)
Bank charges		(12 436)	(8 080)
Centre inspections		(258 936)	(145 231)
Cleaning		(8 596)	(3 367)
Computer expenses		(192 597)	(56 968)
Depreciation, amortisation and impairments		(129 198)	(46 756)
Employee costs		(1 200 282)	(884 213)
Immune boosting supplements		-	(145 462)
Insurance		(11 740)	-
Lease rentals on operating lease		(204 420)	(59 514)
Meetings		(359 765)	(31 411)
Motor vehicle expenses		(192 227)	(117 856)
Nurses fees		(930 930)	(977 593)
Peer educators costs		(42 959)	-
Postage		(49 831)	(11 094)
Printing and stationery		(53 565)	(25 292)
Professional costs & medical supplies		(532 191)	(261 918)
Repairs and maintenance		(59 200)	(148 112)
Research and development costs		-	(28 368)
Staff welfare		(58 361)	(22 586)
Telephone and fax		(103 922)	(87 310)
Travel local		(29 430)	(337 633)
Utilities		(3 329)	(7 378)
		(5 106 185)	(3 980 733)

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