



ANNUAL REPORT

2022

**Driving the well-being
of the industry.**

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The programme is so close to our hearts because a key contributor to the wellbeing of South Africa's economy is the wellbeing of our trucking and logistics workforce. If the trucking industry is able to move goods across the country efficiently, economic growth will be directly affected in a positive way.



Introduction

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The Trucking Wellness Programme was launched in 1999 as an initiative of the National Bargaining Council for the Road Freight and Logistics Industry (NBCRFLI). The programme is a primary healthcare delivery system dedicated to the health and wellness of those employed in the Road Freight and Logistics Industry. Over the years, Trucking Wellness has evolved into a sustainable model of primary healthcare delivery to key populations through a blend of sleek mobile Wellness Centres and 20 fixed roadside Wellness Centres. These Clinics can be found on all major trucking routes and across South Africa's borders.

Since its inception, the programme has grown into providing a holistic approach to health and wellness which encompasses a wide range of client specific, easily accessible and free primary health care services, including:











- Condom use education and distribution.
- STI screening diagnosing, treatment and education.
- HIV awareness, information, education, counselling and testing.
- Referrals to appropriate service providers for ART as well as HIV and AIDS treatment and care.
- TB awareness, information, education, screening and referrals for treatment and care.
- Malaria awareness, information, education, screening and referrals for treatment and care.
- Screening tests for blood pressure, blood sugar, blood cholesterol and body mass index.
- Diagnosis, treatment, care and support of primary health problems or concerns.

Each of the Clinics are funded by the NBCRFLI and supported by donor organisations, industry partners, local government and relevant health departments.



To delve into further detail regarding the life of a truck driver, each day involves incredibly demanding hours, travelling long distances and prolonged time away from home and loved ones. Additionally, the trucking industry, which is faced with the challenges of rising fuel costs, safety and constant driver shortages, now faces an even deadlier threat from the impact of HIV/AIDS. Loneliness has encouraged many drivers, married or single, to find comfort on the side of the road - generally in the arms of a sex worker. The consequences are devastating, with STI's and HIV/AIDS being rapidly spread from one truck stop to another. This is where the Trucking Wellness initiative comes in.

Since its inception to December 2022, Trucking Wellness has provided healthcare education to 944 222 long distance truck drivers, sex workers and community members. 578 087 patients have been consulted and have received various forms of treatment and care, with over 30 million condoms distributed to these key population groups over the past 23 years. Additionally, 89 586 individuals have received STI treatment.




Day-to-Day Healthcare Benefits

	24/7 Telephonic Medical/Digital Consulting Hotline	Unlimited telephonic and digital Nurse, Doctor or Mental Health Professional led medical consultation/s. Includes sick notes and over-the-counter and acute medication recommended by the health practitioner according to Formulary. This benefit is also accessible via a Smartphone App which is downloadable for free.
	The Medical Society	Unlimited visits and Acute Medication at any one of the Medical Society facilities. For assistance to find the Medical Society facility closest to you, call Affinity Health customer care on 0861 00 11 31 or send a "please call me" to 079 409 1834.
	GP Consultations	Unlimited consultations at an Affinity Health Doctor (GP), subject to managed care and clinical guidelines. Visit includes acute medication either prescribed or dispensed by an Affinity Health Network Doctor. Pre-authorisation required. Subject to the Affinity Health Formulary and fair use rules.
	Chronic Medication	Members must be registered as a Chronic member to obtain this benefit. To confirm if your chronic condition is covered, you can contact customer care on 0861 00 11 31 or send a "please call me" to 079 409 1834.
	Chronic Disease Management	Available for members that are registered for the Chronic Management Programme, through support we assist you in bringing your condition under control to live a healthier life. For assistance members can contact Affinity Health customer care on 086 100 1131, send a "please call me" to 079 409 1834 or an email to info@nbcrlfihealth.co.za.
	Acute Medication and Nutraceuticals	All medication approved by Affinity Health and according to formulary reference pricing is covered. Pre-authorisation is required
	HIV and TB Management Programme	A programme with the objective of improving the health outcomes of members diagnosed with HIV. For assistance members can contact Affinity Health customer care on 086 100 1131, send a "please call me" to 079 409 1834 or an email to info@nbcrlfihealth.co.za.
	Optometry Services	Access to an optometrist specifically identified by Affinity Health, every 24 months and includes one eye test and standard frames subject to Formulary per Eligible Member.
	Radiology and Pathology	Linked to GP consultation as you must be referred by a GP or by the Chronic Care provider for this benefit. Approved x-rays and blood tests as per Formulary will be covered.
	Basic Dentistry	Access to a Designated Dental Service Provider as per maximum benefit limits per Eligible Member. For assistance members can contact Affinity Health NBCRFLI customer care on 0861 00 11 31, send a "please call me" to 079 409 1834 or an email to info@nbcrlfihealth.co.za.

24/7 Emergency Benefits

	Emergency Medical Services & IER Mobile App	24/7 Health and Trauma Telephonic Assistance. Emergency Medical Services are available to Eligible Members by phoning the provided telephone number or using the IER Smartphone App.
	Mental Health and Trauma Assistance Benefit	Telephonic trauma support and counselling by professional and dedicated professionals for traumatic events such as sexual assault, crime, trauma-related gender-based violence, death, attempted suicide and domestic violence.

Hospital Benefits

	Accidental Hospital and Casualty Benefit	For actual costs of emergency casualty private hospitalisation if admitted due to an accident up to the benefit limit of R100 000 . Please phone the pre-authorisation number on your membership card for hospital access.
	Hospital Care Plan	The benefit offers a personal care package to make a patients stay more comfortable while admitted to a State Facility. Included in the package is cell phone airtime, a blanket, toiletries and other personal care items.
	Post Hospital Private Home Nursing	Up to R10 000 per year for the assistance of a private nurse following a stay in Hospital due to an accident. This benefit is available where the Eligible Member is unable to perform 3 or more activities of daily living.

Insurance Benefits

	Funeral Assistance Benefit	A funeral assistance benefit of R12 000 is payable in the event of the death of the Eligible Member. Claims older than 6 months will not be accepted.
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APPLICABLE BENEFITS per member

* Please note this is not an insured benefit. A waiting list will apply on a first-come-first serve basis subject to availability of funds. If allocated funds have been depleted, no further benefits will be available.

Main Member

All Benefits

Spouse

All benefits except Funeral Assistance Benefit, Basic Dentistry Benefits, Optometry Services and Post-Hospital Private Home Nursing

Dependant

Only Hospital Accident/ Emergency Medical Services and Hospital Care Plan

NBCRFLI STANDS FOR THE NATIONAL BARGAINING COUNCIL FOR THE ROAD FREIGHT AND LOGISTICS INDUSTRY

The Council is governed by the Labour Relations Act of 1995, which allows for registered employer and employee organisations to establish a bargaining council for an industry and area. Through collective bargaining, trade unions and employer organisations, which are party to the Council, are able to negotiate matters that are of mutual interest to the Road Freight and Logistics Industry. This approach allows for better regulation of matters which affect the Industry as a whole, thereby enforcing minimum standards and conditions of employment within the Road Freight and Logistics Industry which contributes to labour stability within the Industry. The Council also supports industry members through managing the industry's annual leave, sick leave and holiday bonus funds, and by providing health and wellness services.

For full Policy Wording, please contact Affinity Health on 0861 00 11 31 or info@nbcrlfihealth.co.za

Disclaimer - This is not a medical scheme and the cover is not the same as that of a medical scheme. The policy is not a substitute for medical scheme membership. Subject to Demarcation regulations, we do not refuse membership on the basis of any means of discrimination.

Affinity Health, a product of National Risk Managers (Pty) Ltd (FSP 47132), the Underwriting Managing Agency; Lion of Africa Life Assurance Company Ltd (FSP 15283), the Insurer. This policy shall be voidable in the event of misrepresentation, misdescription or non-disclosure of any particular material fact to this insurance by or on behalf of an insured person. Terms and conditions as contained in the policy document apply.



AFFINITY
HEALTH

LIONLIFE
ASSURANCE



"What counts in life is not the mere fact that we have lived. It is what differences we have made to the lives of others that will determine the significance of the life we lead."

-Nelson Mandela

WELLNESS CENTRES

Cape Town (N1)
Engen Service Station, Winelands 1 Stop,
N1 National Road, Joostenbergvlakte, Kraaifontein,
Cape Town. **1**

Beaufort West (N1)
Roadside Wellness Centre, Engen Truck Stop,
3438 Factory Street, Industrial Area, Beaufort West. **2**

Hanover (N1)
N1 Excel Truck Stop, Queen Street, Hanover. **3**

Colesburg (N1)
Shell Ultra City on the N1, 5km outside of Colesburg. **4**

Ventersburg (N1)
3 Cachet Street, Ventersburg. **5**

Gqeberha (N2)
Engen Truck Stop, 1 Old Grahamstown Road,
Spooonet, Swartkops. **6**

East London (N2)
Engen Truck Stop, 16A Settlers Way, Gately,
Westbank, East London. **7**

Mthatha (N2)
Shell Ultra City, Nelson Mandela Drive, Mthatha. **8**

Kokstad (N2)
Engen Truck Stop, Main Road, Kokstad. **9**

Marian Hill (N3)
Engen Truck Stop, 129 Westmead Road, Pinetown. **10**

Mooi River (N3)
R103 Old Main Road, Engen Truck Stop, Mooi River. **11**

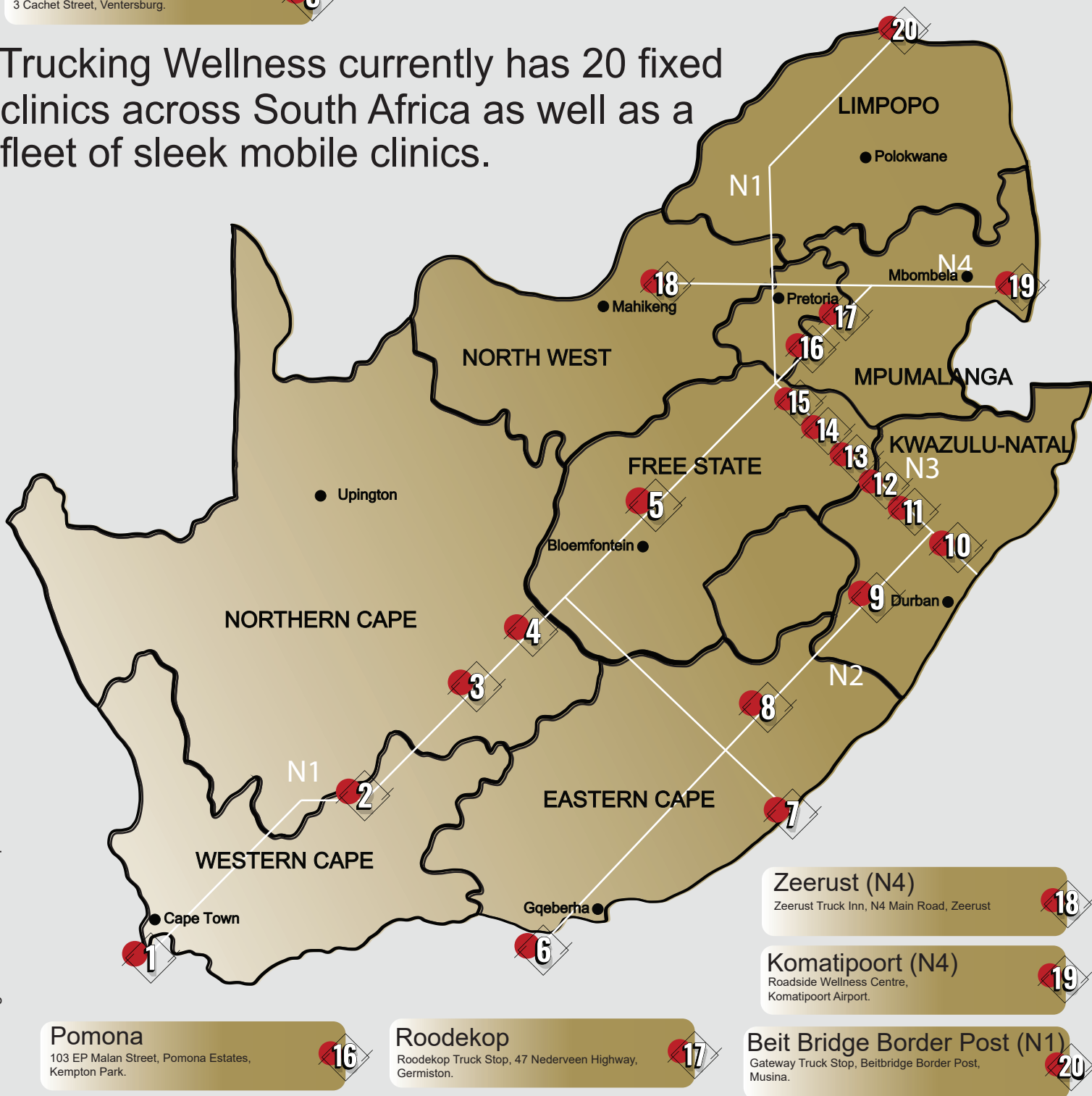
Tugela Truck Stop (N3)
Off-ramp Ladysmith, Tugela Truck Inn,
Opposite Toll Plaza. **12**

Harrismith (N3)
Highway Junction, Engen Truck Inn, Nyweheids
Road, Hardustria, Harrismith. **13**

Warden (N3)
Warden Truck Stop on the R714 Road. **14**

Villiers (N3)
Vaal Truck Inn situated next to the N3 at the
R54 off-ramp 5. **15**

Trucking Wellness currently has 20 fixed clinics across South Africa as well as a fleet of sleek mobile clinics.



Pomona
103 EP Malan Street, Pomona Estates,
Kempton Park. **16**

Roodekop
Roodekop Truck Stop, 47 Nederveen Highway,
Germiston. **17**

Zeerust (N4)
Zeerust Truck Inn, N4 Main Road, Zeerust. **18**

Komatipoort (N4)
Roadside Wellness Centre,
Komatipoort Airport. **19**

Beit Bridge Border Post (N1)
Gateway Truck Stop, Beitbridge Border Post,
Musina. **20**



“Our employee health and wellness campaigns and roadshows are supported and facilitated by the Trucking Wellness Programme; an initiative of the National Bargaining Council for the Road Freight and Logistics Industry (NBCRFLI). Thank you to our partners for driving and facilitating the well-being of the industry!”

CARLI VENTER



POWERED BY **kap**



TRUCK DRIVERS GET THEIR COVID-19 VACCINE ON THE ROAD



Ekurhuleni Health District recently joined forces with Road Freight Association, National Bargaining Council for Road Freight and Logistics Industry and Department of Roads and Transport to bring the Covid-19 vaccines to truck drivers.

The partnership resulted in the first ever pop-up vaccination site on the road at Engen Highveld 1-Stop West and enabled hundreds of truck drivers traveling along the R21 and N3 to receive their Covid-19 vaccines.

Chief Director for Ekurhuleni Health District Mr Terrance Magoro said the partnership with the transport industry and various sectors is viewed as a very good initiative which enables plenty of people to get vaccinated.

“We are quite excited about the level of flexibility that our health workers are showing by continuing to provide this critical health service (vaccination) even outside of normal healthcare setting,” said Mr Magoro, adding that these partnerships are the only way to vaccinate as many people as possible in the shortest possible time.

According to Gauteng MEC for Roads and Transport Mr Jacob Mamabolo, the road freight sector is very strategic as it contributes around an estimated 20% to the economy.

“We are looking at protecting the truck drivers who are critical to the economy because around 92% of freight is carried by these drivers. So it is very important that we protect them against Covid-19, hence we have created this pop up vaccination site to promote vaccination and protect their lives,” revealed MEC Mamabolo.

Gavin Kelly, Chief Executive Officer at Road Freight Association remarked that truck drivers spend many hours on the road, which makes it difficult for them to find somewhere safe and convenient to get their job.

“The Engen Highveld 1-Stop is the perfect place for the drivers to get vaccinated. We have a lot of work to do to get our country vaccinated. The association and its partners are proud to play a role in making this easier for our industry,” said Kelly.



2022 Activities

Nutri-go porridge ordered to be used as incentives for HCT at the clinics.

Villiers "A driver just came back for more Nutri-go. He said thumbs up to the power food.

But wishes the company can produce 1kg's.



New nurse appointed in Musina on 1 February 2022.
Sr. Kgadi Maja.



New nurse appointed in Cape Town on 7 March 2022.
Sr. Betty Ntentema.



Trucking Wellness Annual Workshop took place from 28 March to 1 April 2022 at The Lakes Hotel & Conference Centre.

A meeting was held at the Trucking Wellness Cape Town Clinic on 21 September with Esme and Nicoline from NORSA and Mr. T Wessels and Miss. Z Williams from CEP to introduce them to the Cape Town staff and to discuss reporting requirements as well as medication ordering through NORSA.

Sr. Moses Motseki at Ventersburg Wellness Clinic passed his dispensing course and received his dispensing license on 29 September 2022.

Trucking Wellness was invited by the RFA to exhibit next to their stand at the Mega-T Expo on 6 & 7 October 2022





Cape Town Clinic re-paint.
Engen Service Station
Winelands 1 Stop sponsored
to repaint our Cape Town
Wellness Clinic.



Signage Revamping

The following clinics received revamped signage that is placed on top of the Wellness Clinic container:

Roodekop
Cape Town
Hanover
Warden
Colesburg

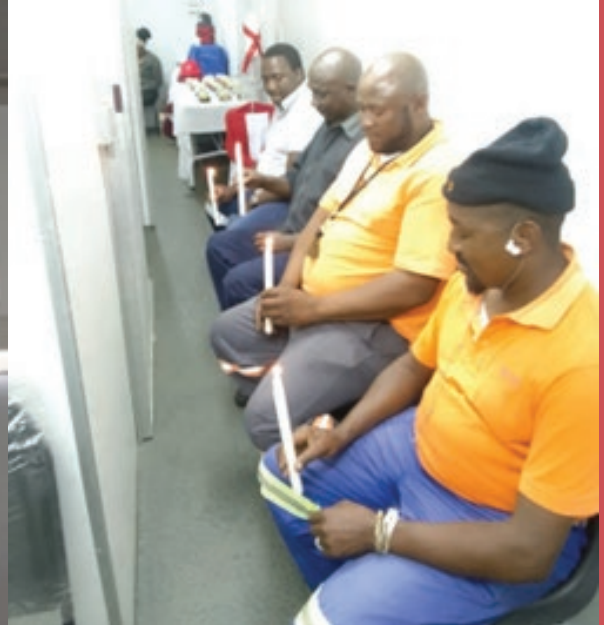
Marianhill
Villiers
Musina
Port Elizabeth
Kokstad

World AIDS Day

World AIDS Day brings together people from around the world to raise awareness about HIV/AIDS and demonstrate international solidarity in the face of the pandemic.

The day is an opportunity for public and private partners to spread awareness about the status of the pandemic and encourage progress in HIV/AIDS prevention, treatment and care around the world. It has become one of the most widely recognized international health days and a key opportunity to raise awareness, commemorate those who have died, and celebrate victories such as increased access to treatment and prevention services.

The Wellness Clinics each had to submit a Budget Plan Proposal to the amount of R5000 to host a World Aids Day event at their clinic to reach out to more clients. Below are photos of some of the Clinics on their day of the event.



Komatipoort Wellness Clinic



Villiers Wellness Clinic



Ventersburg Wellness Clinic



Have you booked the mobile clinic?

FREE OF CHARGE!



Providing “mobile” quality health care services in our Mobile Wellness Clinic.

TRUCKING WELLNESS is a value-add health service offered by Council to members of the Industry as well as those in surrounding communities. Over the years it has evolved into providing a holistic approach to health and wellness which encompasses a wide range of free primary health care services, including:

- Condom distribution.
- HIV awareness, information, education, counselling and testing.
- Referrals to appropriate service providers for ART as well as HIV and AIDS treatment and care.
- TB awareness, information, education, screening and referrals for treatment and care.
- STI awareness, information, education, screening and referrals for treatment and care
- Screening tests for blood pressure, blood sugar, cholesterol and body mass index.

MESSAGE FROM THE N3 Toll Concession



The route that takes you there

A shared commitment to trucking safety

Despite the last decade’s technological advancements, road infrastructure improvements, proactive traffic- and incident management initiatives, and the deployment of intelligent transport systems, the human factor continues to pose the biggest threat to the safety, convenience, and mobility of road users on the N3 Toll Route.

85% of all truck crashes recorded on the N3 Toll Route during 2022 were caused by human factors such as speeding, negligence, distraction, and fatigue – all of which could have been avoided.

Due to truckers’ sedentary lifestyles, their long, lonely working hours, high-stress environments and poor diets, many suffer from diabetes, hypertension, high cholesterol, cardiovascular diseases, anxiety and depression. Left untreated, every single one of these conditions may impair a driver’s ability to perform at optimal levels, with the net result being severely compromised drivers who are at high risk of making life-threatening mistakes.

Considering that trucks constitute approximately 44% of all daily traffic on the N3 Toll Route, the detrimental impact that truck crashes have on the safety and movement of people and goods on the N3 Toll Route, and therefore on the South African economy, cannot be underestimated.

N3TC is of the firm belief that safe drivers, in good health and spirits, driving roadworthy vehicles will reduce the risk of unforced errors, as well as unforeseen expenses – traffic delays, road closures, productivity losses, medical expenses, claims for damages, legal expenses, and more – that may result from road crashes.

N3 Toll Concession (N3TC) values its longstanding partnership with Trucking Wellness and its commitment to delivering accessible primary healthcare services to truck drivers along the N3 Toll Route. Our investment in the Trucking Wellness Programme undoubtedly reaches far beyond the direct benefits to the trucking community, contributing as it does to the overall safety of all road users on the N3 Toll Route.

Thania Dhoogra
Operations Manager
22 June 2023

MESSAGE FROM Daimler Truck Southern Africa



Aiding the well-being of the commercial vehicle industry for more than a decade!

As we take a look back on the year that was 2022, I am particularly proud that as the commercial vehicle industry, we continued to recover and find our feet. We relentlessly took hold of our core mandate of serving the region, something which has been central to our business's ethos for many years.

This Annual Report serves as a reflection of once again many captivating examples of our ongoing joint efforts for the purpose of bolstering the sustainability and future of our industry. Every year it remains apparent that truck drivers continue to play an intrinsic role in the industry success and economic growth of South Africa, amidst the dynamic and challenging environment they operate in.



Michael Dietz
President & Group-CEO of
Daimler Truck Southern Africa

It is against this backdrop that together with Trucking Wellness, an initiative of the National Bargaining Council for the Road Freight and Logistics Industry (NBCRFLI), we have kept our fingers on the pulse for more than a decade - providing those employed in the Road Freight and Logistics Industry with access to quality primary health care. Over the years, our partnership with Trucking Wellness has charted outstanding growth and the work initiated through our collaboration continues to positively impact thousands of lives both on and off our roads.

Today, the benefits of this great cause can be reaped through a blend of sleek and fully-fledged mobile Wellness Centres and 21 fixed roadside Wellness Centres, strategically located on all major trucking routes and across South Africa's borders - in addition to our key account customers' Fleet Owners Workplace Programme for Mercedes-Benz Trucks, FUSO Trucks, and Mercedes-Benz Buses. The implementation of professional driver training and wellness programmes remains a key focus area for our dealer network.

Furthermore, among the notable highlights achieved last year was the successful implementation of the Fleet Owners workplace wellness programme by 10 of our key account customers which saw a total of 33 144 people receiving primary healthcare information and education through the programme, whilst there were 28 518 primary healthcare consultations conducted by the programme's Professional Nurses. Moreover, 337 workplaces were visited, giving an opportunity to 10 695 employees to access onsite health screening. Lastly, 18 184 HIV tests and counselling were conducted through the programme.

In closing, I would like to convey my sincere gratitude and appreciation to the committed Trucking Wellness workforce, our dealer partners, and key account customers for championing this worthy initiative - as we continue to impact many more lives on our roads and further accelerate on-the-ground support for those who keep Africa moving.

For the remaining months ahead, I am holding my thumbs with optimism and resilience for a brighter outlook on the horizon. The close interaction and collaboration by the key players remain of major importance for the future of our industry, and we must continue to work together to build upon it.

MESSAGE FROM THE NBCRFLI



NBCRFLI

National Bargaining Council for the Road Freight and Logistics Industry

Your Road Freight Partner.

Embracing Change and Building Resilience in the Trucking Industry's Health

It is with great pride and gratitude that we present this Annual Report for the Trucking Wellness Programme (TWP) in 2022. This report showcases the remarkable strides we have made in improving the health and well-being of our Industry and underscores the significant contributions we have made in the face of unprecedented challenges.

Throughout the period under review, our primary focus was to assess and mitigate the impact of the COVID-19 Pandemic on our operations. As restrictions eased, we swiftly adapted our activities to ensure the continuity of our services during the recovery period. This adaptability enabled us to navigate the aftermath of the Pandemic and continue supporting the health of our Industry.

One remarkable achievement of the TWP during this time was the successful partnership between the NBCRFLI's Trucking Wellness Programme and the Department of Health Ekurhuleni. Together, we rolled out a comprehensive COVID-19 vaccination program for Industry employees. This initiative not only prioritised the well-being of our employees but also recognised the unique challenges faced by those constantly on the road. We are proud to have played a significant role in ensuring that our Industry received the necessary protection against the Pandemic.



Musawenkosi Ndlovu
National Secretary of the
National Bargaining Council for the
Road Freight and Logistics Industry

The utilisation of our Wellness Clinics also saw positive improvements during this period with an increase of 82 more sites visited from the previous year. The post-Pandemic recovery and the observance of World AIDS Day provided opportunities for increased engagement with truck drivers. In celebration of this day, we incentivised health check-ups by providing promotional items, resulting in enhanced clinic

The statistics further demonstrate our commitment to HIV/AIDS awareness and treatment. Our Mobile Wellness Centre and Wellness Clinics witnessed an increase in patients who tested for HIV, with a commendable decrease in the prevalence of HIV-positive cases from 2.43% to 1.70%. Additionally, our clinics provided vital awareness training, treated Sexually Transmitted Infections (STIs), and distributed condoms. These efforts collectively contributed to the overall well-being of the trucking community.

Amidst our achievements, we encountered various challenges that tested our resilience. Load shedding, particularly affecting clinics operating during night-time hours, posed difficulties in patient attendance. Resignations and staffing challenges also posed obstacles, impacting the seamless provision of our services. Furthermore, funding constraints and the redirection of resources towards the Pandemic hindered our efforts to address ongoing HIV/AIDS and STI issues. However, we remain steadfast in our commitment to overcome these challenges and secure the necessary support to sustain and expand our vital work.

It is crucial to acknowledge the collective efforts of our dedicated team, Wellness Committee, and generous donors who have stood by us in these challenging times. Their unwavering support has been instrumental in the success of the Trucking Wellness Programme. We are immensely grateful for their commitment to the health and well-being of the trucking industry.

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STATISTICS 2022



Mobile Wellness Clinic Statistics - 2022

Month	Total Sites Tested	Total Tested HIV	Total HIV -	Total HIV +	Health Screening	Total Clients Seen	Estimated Employees	Males	Females	Industry Members	Non-Industry Members	Prevalence
JANUARY 2022	5	168	166	2	85	253	535	241	12	188	65	1,19%
FEBRUARY	23	400	392	8	216	616	2193	524	92	340	276	2,00%
MARCH	15	325	320	5	251	576	964	470	106	295	281	1,54%
APRIL	38	789	771	18	443	1232	3499	962	270	712	520	2,28%
MAY	20	396	388	8	220	616	2175	479	137	358	258	2,02%
JUNE	25	457	447	10	218	675	1929	517	158	347	328	2,19%
JULY	27	534	531	3	273	807	6696	546	261	348	459	0,56%
AUGUST	46	882	870	12	408	1290	4738	1051	239	641	649	1,36%
SEPTEMBER	47	1004	986	18	484	1488	4110	1156	332	771	717	1,79%
OCTOBER	39	680	667	13	471	1151	4448	905	246	457	694	1,91%
NOVEMBER	26	615	604	11	401	1016	3458	825	191	456	560	1,79%
DECEMBER	26	649	640	9	326	975	3805	745	230	462	513	1,39%
TOTAL	337	6899	6782	117	3796	10695	38550	8421	2274	5375	5320	1,70%

Clinic Network Achievement

SINCE INCEPTION - DECEMBER 2022

Location	Year Launched	Awareness Education: Truck Drivers & Women at Risk	Awareness Education: Truck Drivers & Women at Risk	No of STI Treatments: Truck Drivers & Women at Risk
Beaufort West (N1)	2000	108022	23864	7069
Harrismith (N3)	2001	56168	35275	6059
Beit Bridge Border Post (N1)	2001	135623	48685	11383
Ventersburg (N1)	2002	55809	27029	6487
Tugela (N3)	2002	69169	44769	16789
Port Elizabeth (N2)	2002	65392	40613	7080
Hanover (N1)	2003	56579	27748	3300
Mooi River (N3)	2004	54674	28986	3127
Komatipoort (N4)	2003	71632	54805	12947
Zeerust (N4)	2005	48980	26295	1413
East London (N2)	2005	24627	17149	968
Kokstad (N2)	2006	32296	19341	4353
Marrianhill (N3)	2008	32903	17446	582
Colesburg (N1)	2009	7385	17395	976
Mthatha (N2)	2009	26870	12338	911
Villiers (N3)	2010	47041	25985	2048
Gauteng (Closed: 1 Dec 2021)	2010	6406	25752	1365
Cape Town	2010	9420	51624	789
Warden	2011	16822	15610	860
Roodekop	2011	17128	16032	1270
Pomona (Kelrn Truck Stop)	2021	1276	1346	80
Total		944222	578087	89856

Condom Distribution : 30,653,663 million (estimated)

Roadside Wellness Clinic HCT Statistics 2022

Month	Total Tested	HIV+	HIV-	Discordant	Male Tested HIV	Female Tested HIV	Industry Members	Non Industry Members	Prevalence
January - 22	580	12	568	0	542	38	280	300	2,07%
February - 22	891	21	870	0	824	67	345	546	2,36%
March -22	769	17	751	1	715	54	280	489	2,21%
April - 22	1098	32	1066	0	1012	86	354	744	2,91%
May - 22	1064	29	1034	1	955	69	414	650	2,73%
June - 22	948	18	930	0	869	79	364	584	1,90%
July - 22	880	12	868	0	820	60	342	538	1,36%
August - 22	1047	15	1032	0	963	84	435	612	1,43%
September - 22	933	18	915	0	845	88	341	592	1,93%
October - 22	888	21	867	0	822	66	329	559	2,36%
November - 22	1132	25	1107	0	1039	93	405	727	2,21%
December - 22	1055	42	1013	0	902	153	375	680	3,98%
Total	11285	262	11021	2	10348	937	4264	7021	2,32%

Clinic Name	Total Tested	HIV+	HIV-	Discordant	Male Tested HIV	Female Tested HIV	Industry Members	Non Industry Members	HIV client pre-test counselled (excluding antenatal) - Female	HIV client pre-test counselled - Male	Client screened for TB (post HIV pre-test counselling)	HIV test client 15 - 49 years	HIV test client 50 years and older (excl ANC)	HIV test client < 15 years	HIV test positive - new (excluding antenatal) - Female	HIV test positive - new - Male	HIV test positive client 15 - 49 years	HIV test positive client 50 years and older	HIV test positive client < 15 years
BEAUFORT WEST	99	1	98	0	80	19	59	40	19	80	99	69	30	0	0	1	0	1	0
CAPE TOWN	286	13	273	0	252	34	7	279	34	252	286	238	48	0	5	8	11	2	0
COLESBURG	536	11	525	0	496	40	364	172	40	496	536	454	81	1	3	8	11	0	0
EAST LONDON	549	19	530	0	543	6	313	236	6	543	549	428	121	0	2	1	15	4	0
HANOVER	712	20	692	0	679	33	71	641	33	679	712	528	180	4	0	20	15	5	0
HARRISMITH	438	7	431	0	424	14	164	274	14	424	438	385	53	0	0	7	6	1	0
KOKSTAD	565	20	545	0	548	17	295	270	17	548	565	511	54	0	1	19	20	0	0
KOMATIPOORT	638	10	628	0	499	139	269	369	139	499	638	549	88	1	4	6	7	3	0
MARIANHILL	534	12	522	0	515	19	286	248	19	515	534	469	64	1	1	11	9	3	0
MOOIRIVER	604	11	593	0	581	23	396	208	23	581	604	526	78	0	3	8	8	3	0
MTHATHA	402	11	391	0	394	8	207	195	8	394	402	343	59	0	1	10	8	3	0
MUSINA	1550	8	1541	1	1376	174	35	1515	174	1376	1550	1362	184	4	2	6	7	1	0
POMONA	294	7	287	0	271	23	174	120	23	271	294	234	59	1	2	5	6	1	0
PORT ELIZABETH	353	6	347	0	347	6	276	77	6	347	353	279	74	0	0	6	4	2	0
ROODEKOP	502	19	483	0	459	43	169	333	43	459	502	443	59	0	1	18	17	2	0
TUGELA	174	6	168	0	160	14	57	117	14	160	174	143	31	0	1	5	6	0	0
VENTERSBURG	315	23	291	1	161	154	17	298	154	161	315	273	41	1	13	10	19	4	0
VILLIERS	1378	34	1344	0	1326	52	752	626	52	1326	1378	1200	178	0	6	28	28	6	0
WARDEN	288	5	283	0	272	16	139	149	16	272	288	227	60	1	0	5	5	0	0
ZEERUST	1068	19	1049	0	965	103	214	854	103	965	1068	864	201	3	4	15	15	4	0
Total	11285	262	11021	2	10348	937	4264	7021	937	10348	11285	9525	1743	17	49	197	217	45	0

Roadside Wellness Clinic overall Statistics - 2022

Combined	Roodekop	Villiers	Warden	Tugela	Moorriver	Harrismith	Marianhill	Kokstad	Mthatha	TOTAL
Number of clients at HTA sites (headcount)	924	2272	835	1126	1329	1294	737	1065	877	10459
Number of people attended Awareness Training at HTA sites	1181	1102	1189	2484	1010	1343	2753	1163	642	12867
Number of Truck Drivers seen at HTA sites	685	1968	715	420	1050	988	619	849	672	7966
Number of Sex Workers seen at HTA sites	0	0	29	4	2	0	0	0	01	35
Number of Men who have sex with men (MSM) seen at HTA sites	0	0	0	0	0	0	0	0	0	0
Number of Male condoms distributed	19590	65060	93330	10420	68200	98100	187160	55600	36060	633520
Number of Female condoms distributed	380	0	0	0	0	0	400	5140	37	5957
STI treated new episode	54	208	24	58	0	162	3	169	28	706
STI partner treated - new	0	0	0	0	0	0	0	0	0	0
Male Urethritis Syndrom treated - new episode	0	0	0	0	0	0	0	0	0	0
HIV client pre-test counselled (excluding antenatal) - Female	43	52	16	14	23	14	19	17	8	206
HIV client pre-test counselled - Male	459	1326	272	160	581	424	515	548	394	4679
HIV client screened for TB (post HIV pre-test counselling)	502	1378	288	174	604	438	534	565	402	4885
HIV test client 15 - 49 years	443	1200	227	143	526	385	469	511	343	4247
HIV test client 50 years and older (excluding ANC)	59	178	60	31	78	53	64	54	59	636
HIV test client < 15 years	0	0	1	0	0	0	1	0	0	2
HIV test positive - new (excluding antenatal) - Female	1	6	0	1	3	0	1	1	1	14
HIV test positive - new - Male	18	28	5	5	8	7	11	19	10	111
HIV test positive client 15 - 49 years	17	28	5	6	8	6	9	20	8	107
HIV test positive client 50 years and older (excluding ANC)	2	6	0	0	3	1	3	0	3	18
HIV test positive client < 15 years	0	0	0	0	0	0	0	0	0	0



Combined	Port Elizabeth	East London	Ventersburg	Zeerust	Musina	Komatipoort	Colesburg	Hanover	Beaufort West	Cape Town	Pomona	TOTAL	GRAND TOTAL
Number of clients at HTA sites (headcount)	2112	729	2281	1716	1622	2879	1376	2190	879	985	1293	18059	28518
Number of people attended Awareness Training at HTA sites	2118	701	1429	2129	4739	3265	551	2057	869	1165	1224	20247	33114
Number of Truck Drivers seen at HTA sites	1673	633	297	1444	1145	750	1174	1855	859	599	748	10977	18943
Number of Sex Workers seen at HTA sites	0	15	5	8	46	559	7	11	2	1	2	656	691
Number of Men who have sex with men (MSM) seen at HTA sites	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Male condoms distributed	79750	18130	168690	361541	139660	537000	42130	166040	419803	34927	8292	1969963	2603483
Number of Female condoms distributed	0	0	0	2700	600	50	0	0	1298	0	0	4648	10605
STI treated new episode	105	0	237	67	415	776	52	85	42	40	80	1899	2605
STI partner treated - new	0	0	0	0	0	0	0	0	0	0	0	0	0
Male Urethritis Syndrom treated - new episode	0	0	0	0	0	0	0	0	0	0	0	0	0
HIV client pre-test counselled (excluding antenatal) - Female	6	6	154	103	174	139	40	33	19	34	23	731	937
HIV client pre-test counselled - Male	347	543	161	965	1376	499	496	679	80	252	271	5669	10348
HIV client screened for TB (post HIV pre-test counselling)	353	549	315	1068	1550	638	536	712	99	286	294	6400	11285
HIV test client 15 - 49 years	279	428	273	864	1362	549	454	528	69	238	234	5278	9525
HIV test client 50 years and older (excluding ANC)	74	121	41	201	184	88	81	180	30	48	59	1107	1743
HIV test client < 15 years	0	0	1	3	4	1	1	4	0	0	1	15	17
HIV test positive - new (excluding antenatal) - Female	0	2	13	4	2	4	3	0	0	5	2	35	49
HIV test positive - new - Male	6	17	10	15	6	6	8	20	1	8	5	102	213
HIV test positive client 15 - 49 years	4	15	19	15	7	7	11	15	0	11	6	110	217
HIV test positive client 50 years and older (excluding ANC)	2	4	4	4	1	3	0	5	1	2	1	27	45
HIV test positive client < 15 years	0	0	0	0	0	0	0	0	0	0	0	0	0



Financial Report



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Corridor Empowerment Project NPC
(Registration Number 2006/016165/08)
Annual Financial Statements
for the year ended 31 December 2022

Directors Report

The directors are required by the Companies Act of South Africa, 71 of 2008 to maintain adequate accounting records and are responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is their responsibility to ensure that the annual financial statements satisfy the financial reporting standards with regards to form and content and present fairly the statement of financial position, results of operations and business of the non-profit company, and explain the transactions and financial position of the business of the non-profit company at the end of the financial year. The annual financial statements are based upon appropriate accounting policies consistently applied throughout the non-profit company and supported by reasonable and prudent judgements and estimates.

The directors acknowledge that they are ultimately responsible for the system of internal financial control established by the non-profit company and place considerable importance on maintaining a strong control environment. To enable the directors to meet these responsibilities, the directors set standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the non-profit company and all employees are required to maintain the highest ethical standards in ensuring the non-profit company's business is conducted in a manner that in all reasonable circumstances is above reproach.

The focus of risk management in the non-profit company is on identifying, assessing, managing and monitoring all known forms of risk across the non-profit company. While operating risk cannot be fully eliminated, the non-profit company endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The directors are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss. The going-concern basis has been adopted in preparing the financial statements. Based on forecasts and available cash resources the directors have no reason to believe that the non-profit company will not be a going concern in the foreseeable future. The financial statements support the viability of the non-profit company.

The external auditors are responsible for independently auditing and reporting on the non-profit company's annual financial statements. The annual financial statements have been examined by the non-profit company's external auditors and their audit report is presented on pages 4 to 5. The annual financial statements set out on pages 6 to 17 which have been prepared on the going concern basis, were approved and signed by:



Nelson Themba Mthombeni
Signed by Nelson Themba Mthombeni
themba@coremp.co.za

Director



Ryan Goosen
Signed by Ryan Goosen
ryan@coremp.co.za

Director



Tertius Wessels
Signed by Tertius Wessels
tertius@coremp.co.za

Director

05 June 2023

Date

Independent Auditors Report

Opinion

We have audited the financial statements of Corridor Empowerment Project NPC set out on pages 7 to 17, which comprise the statement of financial position as at 31 December 2022, and the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements present fairly, in all material respects, the financial position of Corridor Empowerment Project NPC as at 31 December 2022, and its financial performance and cash flows for the year then ended in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and the requirements of the Companies Act of South Africa, 71 of 2008.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the non-profit company in accordance with the Independent Regulatory Board for Auditors' Code of Professional Conduct for Registered Auditors (IRBA Code) and other independence requirements applicable to performing audits of financial statements in South Africa. We have fulfilled our other ethical responsibilities in accordance with the IRBA Code and in accordance with other ethical requirements applicable to performing audits in South Africa. The IRBA Code is consistent with the corresponding sections of the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The directors are responsible for the other information. The other information comprises the information included in the document titled "Corridor Empowerment Project NPC Financial Statements for the year ended 31 December 2022", which includes the Directors' Report, the statement of Directors' Responsibilities and Approval, and the Certificate by the Non-Profit Company Secretary as required by the Companies Act of South Africa, 71 of 2008, which we obtained prior to the date of this report. The other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Directors for the Financial Statements

The directors are responsible for the preparation and fair presentation of the financial statements in accordance with the International Financial Reporting Standard for Small and Medium-sized Entities and the requirements of the Companies Act of South Africa, 71 of 2008, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the non-profit company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the non-profit company or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the non-profit company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the non-profit company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the non-profit company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Melanie Coetzee
Signed by Melanie Coetzee,
melanie@inyani.co.za

05 June 2023

Inyani
Chartered Accountants (SA)
Registered Auditors
Practice No. 924067

Date

Partner: M Coetzee
38 Rae Frankel Street
Brackenhurst
Alberton
1448

Statement of Financial Position

	Notes	2022 R	2021 R
Assets			
Non-current assets			
Property, plant and equipment	2	5 107	21 407
Current assets			
Inventories	3	253 763	222 391
Trade and other receivables	4	447 844	411 274
Cash and cash equivalents	5	3 450 716	4 061 367
		4 151 716	4 695 032
Total assets		4 156 823	4 716 439
Equity and liabilities			
Equity			
Accumulated surplus		3 502 657	4 368 265
Total equity		3 502 657	4 368 265
Liabilities			
Current liabilities			
Trade and other payables	6	654 166	348 174
Total liabilities		654 166	348 174
Total equity and liabilities		4 156 823	4 716 439

Statement of Comprehensive Income

	Notes	2022 R	2021 R
Revenue			
Donations		16 122 810	18 427 600
Subsidy		456 352	436 782
		<u>16 579 162</u>	<u>18 864 382</u>
Other income			
Fees earned		<u>117 663</u>	<u>6 981</u>
Administrative expenses			
Bank charges		<u>-</u>	<u>6</u>
Other expenses			
Accounting fees		(8 571)	(5 771)
Administration and management fees		(10 246 271)	(9 559 583)
Advertising		(112 028)	(92 539)
Advocacy outreach material		(145 178)	(17 277)
Assets expensed		-	(8 687)
Auditors remuneration		(64 127)	(58 347)
Bad debts		-	(65 278)
Bank charges		(18 559)	(29 746)
Compensation assessment		(70 179)	(652)
Computer expenses		(152 086)	(186 249)
Consulting fees		(766 000)	(896 200)
Depreciation - property, plant and equipment		(16 299)	(19 769)
Discount allowed		(1 960)	(40)
Donations		(25 000)	-
Employee costs - salaries		(832 448)	(989 310)
Insurance		(60 526)	(62 453)
Lease rental on operating lease		(1 070 634)	(991 855)
Legal expense		-	(4 685)
Medical supplies		(2 065 798)	(2 015 312)
Meetings - canvassing		(82 477)	(35 929)
Motor vehicle expense		(131 093)	(164 585)
Municipal expense		(125 409)	(113 979)
Postage		-	(91 256)
Printing and stationery		(107 401)	(131 210)
Project assets		(25 581)	(415 949)
Repairs and maintenance		(342 859)	(265 564)
Staff welfare		(146 999)	(117 830)
Telephone and fax		(381 478)	(348 446)
Training		(400 159)	(92 374)
Travel - Local		(74 427)	(84 723)
Vaccine Roll Out		(108 653)	(934 342)
		<u>(17 582 200)</u>	<u>(17 799 940)</u>
Finance income			
Interest received - bank		<u>19 976</u>	<u>3 506</u>
Finance costs			
Interest - trade and other payables		<u>(209)</u>	<u>(145)</u>
(Deficit) / surplus for the year		<u>(865 608)</u>	<u>1 074 790</u>

Statement of Changes in Equity

	2022 R	2021 R
Balance at 1 January 2021	3 293 475	3 293 475
Surplus for the year	1 074 790	1 074 790
Balance at 31 December 2021	<u>4 368 265</u>	<u>4 368 265</u>
Balance at 1 January 2022	4 368 265	4 368 265
Deficit for the year	(865 608)	(865 608)
Balance at 1 January 2022	<u>3 502 657</u>	<u>3 502 657</u>

Statement of Cash Flows

	Notes	2022 R	2021 R
Cash flows (used in) / from operations			
(Deficit) / surplus for the year		(865 608)	1 074 790
Adjustments to reconcile (deficit) / surplus			
Adjustments for finance income		(19 976)	(3 506)
Adjustments for finance costs		209	145
Adjustments for increase in inventories		(31 372)	(44 203)
Adjustments for (increase) / decrease in trade accounts receivable		(36 569)	1 250 163
Adjustments for increase in trade accounts payable		305 992	117 372
Adjustments for depreciation expense		16 299	19 769
Adjustments for impairment losses recognised in surplus or deficit		-	65 278
Total adjustments to reconcile (deficit) / surplus		234 583	1 405 018
Net cash flows (used in) / from operations		(631 025)	2 479 808
Interest paid		(209)	(145)
Interest received		19 976	3 506
Net cash flows (used in) / from operating activities		(611 258)	2 483 169
Net (decrease) / increase in cash and cash equivalents		(611 258)	2 483 169
Cash and cash equivalents at beginning of the year		4 061 367	1 578 198
Cash and cash equivalents at end of the year	5	3 450 109	4 061 367



We wish to express our appreciation to all those involved within the Trucking Wellness Programme. It is because of the commitment and excellent work that we continue to provide a world-class health service to the Road Freight and Logistics Industry. We wish to extend our gratitude to the staff for their continues dedication. Last but not least, we thank the stakeholders, beneficiaries of our programme and our partners for the support they have provided throughout 2022.

Our success is driven by the passion and dedication of all those involved within the Trucking Wellness Programme.

Project Partners



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REPUBLIC OF SOUTH AFRICA



health

Department:
Health
REPUBLIC OF SOUTH AFRICA



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